

**Enrollment Planning (new students minus graduates & stop-outs)**

Source: FAST SEM Dashboard (Erika Veth)

Graduates expected (2018 AY)	Avg New Students (2013-2018)	New Students Expected 2019	Stop-Outs (Average 2013-2016)	Total Enrollment (HC) 201801, 201704, 201703, 201702	Total SCH (201801, 201704, 201703, 201702)	Total Expected Enrollment (HC) 19-20. Excludes Dual Credit/HST	Total Expected SCH 19-20
767	937	1,031	410	12,062	129,526	12,219	131,210