

**State Funding Allocation Summary**

**+\$0M**

SSCM Allocation Projection Summary by Institution									
	FY18	FY19	2017-19	FY20	FY21	2019-21	FY22	FY23	2021-23
OIT	\$ 26,034,493	\$ 27,455,306	\$ 53,489,799	\$ 26,378,627	\$ 27,290,812	\$ 53,669,439	\$ 29,356,824	\$ 30,534,991	\$ 59,891,815
<b>Total</b>	<b>\$ 361,080,306</b>	<b>\$ 375,818,277</b>	<b>\$ 736,898,583</b>	<b>\$ 361,080,306</b>	<b>\$ 375,818,278</b>	<b>\$ 736,898,584</b>	<b>\$ 413,075,870</b>	<b>\$ 429,936,109</b>	<b>\$ 843,011,979</b>

Note: FY16 and FY17 are actuals.

**+\$40.5M**

SSCM Allocation Projection Summary by Institution									
	FY18	FY19	2017-19	FY20	FY21	2019-21	FY22	FY23	2021-23
OIT	\$ 26,034,493	\$ 27,455,306	\$ 53,489,799	\$ 27,769,133	\$ 28,790,718	\$ 56,559,851	\$ 30,970,276	\$ 32,213,198	\$ 63,183,474
<b>Total</b>	<b>\$ 361,080,306</b>	<b>\$ 375,818,277</b>	<b>\$ 736,898,583</b>	<b>\$ 380,925,306</b>	<b>\$ 396,473,278</b>	<b>\$ 777,398,584</b>	<b>\$ 435,778,550</b>	<b>\$ 453,565,429</b>	<b>\$ 889,343,979</b>

Note: FY16 and FY17 are actuals.

**+58.8 M FY 20, +0 FY 21**

SSCM Allocation Projection Summary by Institution									
	FY18	FY19	2017-19	FY20	FY21	2019-21	FY22	FY23	2021-23
OIT	\$ 26,034,493	\$ 27,455,306	\$ 53,489,799	\$ 29,781,798	\$ 26,563,350	\$ 56,345,148	\$ 30,061,826	\$ 31,270,140	\$ 61,331,966
<b>Total</b>	<b>\$ 361,080,306</b>	<b>\$ 375,818,277</b>	<b>\$ 736,898,583</b>	<b>\$ 419,880,306</b>	<b>\$ 375,818,278</b>	<b>\$ 795,698,584</b>	<b>\$ 446,036,798</b>	<b>\$ 464,242,382</b>	<b>\$ 910,279,180</b>

Note: FY16 and FY17 are actuals.

**+\$120M**

SSCM Allocation Projection Summary by Institution									
	FY18	FY19	2017-19	FY20	FY21	2019-21	FY22	FY23	2021-23
OIT	\$ 26,034,493	\$ 27,455,306	\$ 53,489,799	\$ 29,781,798	\$ 30,868,944	\$ 60,650,742	\$ 33,237,619	\$ 34,572,555	\$ 67,810,174
<b>Total</b>	<b>\$ 361,080,306</b>	<b>\$ 375,818,277</b>	<b>\$ 736,898,583</b>	<b>\$ 419,880,306</b>	<b>\$ 437,018,278</b>	<b>\$ 856,898,584</b>	<b>\$ 480,343,070</b>	<b>\$ 499,948,909</b>	<b>\$ 980,291,979</b>

Note: FY16 and FY17 are actuals.

**+\$186M**

SSCM Allocation Projection Summary by Institution									
	FY18	FY19	2017-19	FY20	FY21	2019-21	FY22	FY23	2021-23
OIT	\$ 26,034,493	\$ 27,455,306	\$ 53,489,799	\$ 31,229,680	\$ 32,360,763	\$ 63,590,443	\$ 34,877,335	\$ 36,279,194	\$ 71,156,529
<b>Total</b>	<b>\$ 361,080,306</b>	<b>\$ 375,818,277</b>	<b>\$ 736,898,583</b>	<b>\$ 452,220,306</b>	<b>\$ 470,678,278</b>	<b>\$ 922,898,584</b>	<b>\$ 517,340,030</b>	<b>\$ 538,455,949</b>	<b>\$ 1,055,795,979</b>