

TUITION RECOMMENDATION COMMITTEE | 3.8.2019



Student Financial Aid

Tracey Lehman | Director Financial Aid

Increased Fee Remissions for needy students

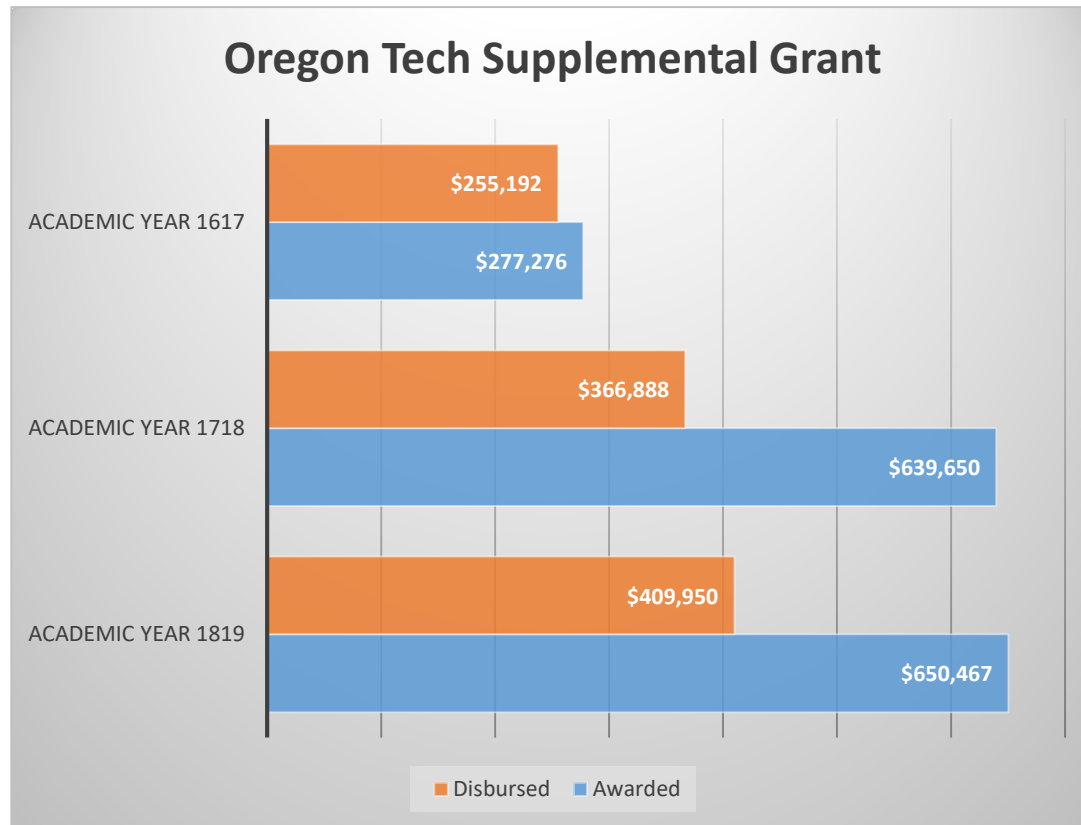


- Oregon Tech Supplemental Grant
 - Pell eligible students
 - Ranges from \$1,000-\$1,600
 - Increased number of students and overall amount disbursed the last 3 years (**\$255,192** 16/17- **\$366,888** 17/18 **\$409,950** 18/19)
- Close The Gap
 - Student just outside of Pell eligibility
 - \$1,000-\$3,000
 - Increased amount disbursed (**\$82,729** 18/19 **\$74,400** 17/18)
- Overall Fee remissions have increased each year

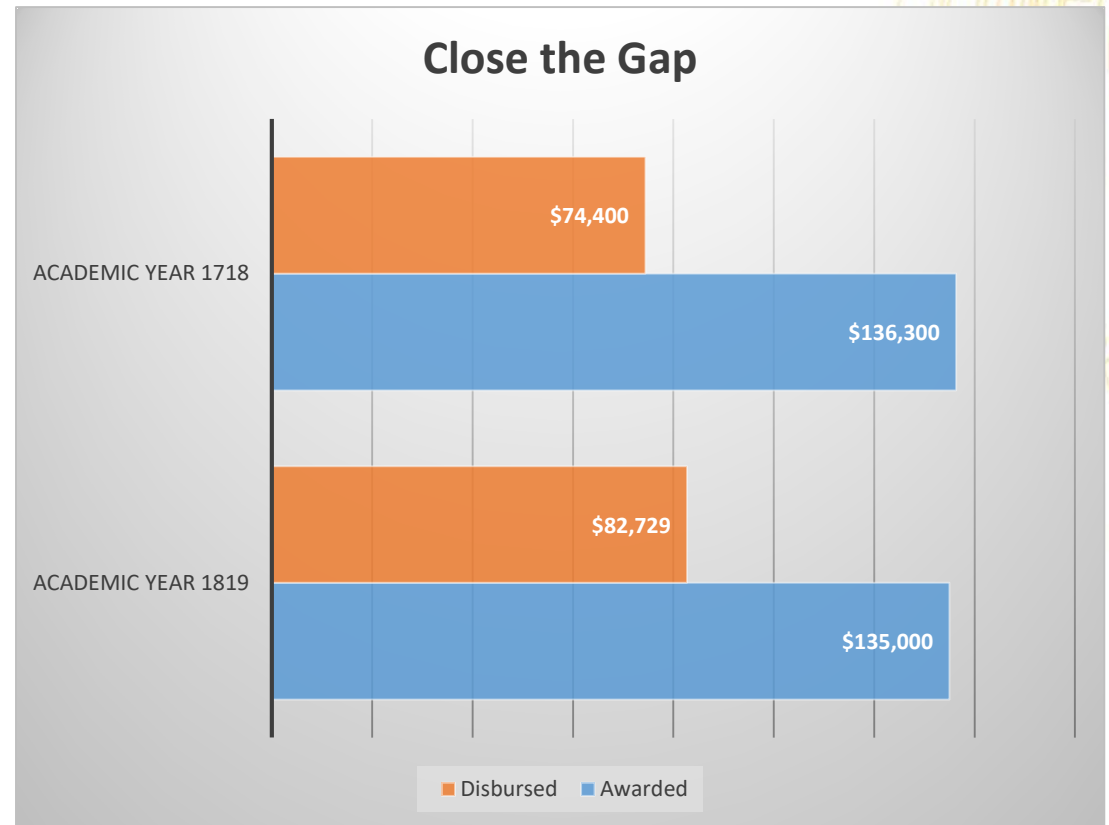
Charts w/ increases



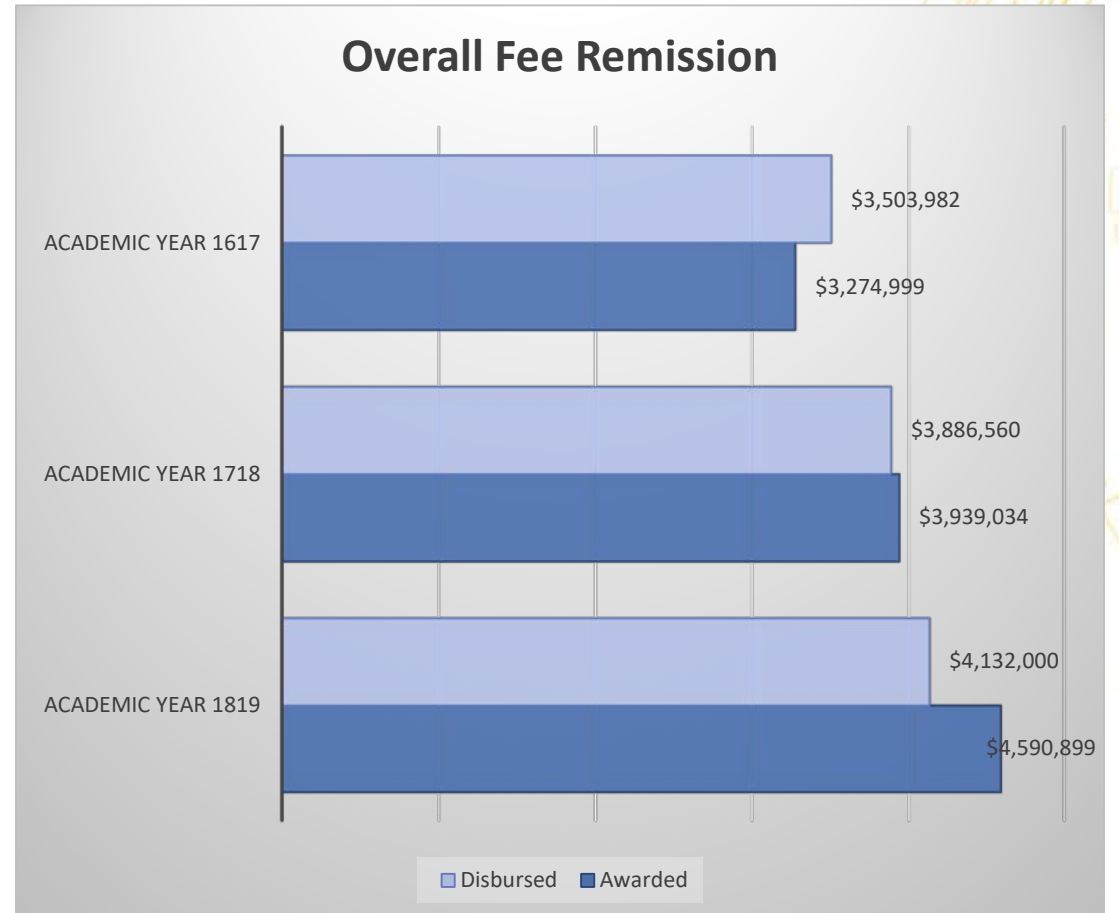
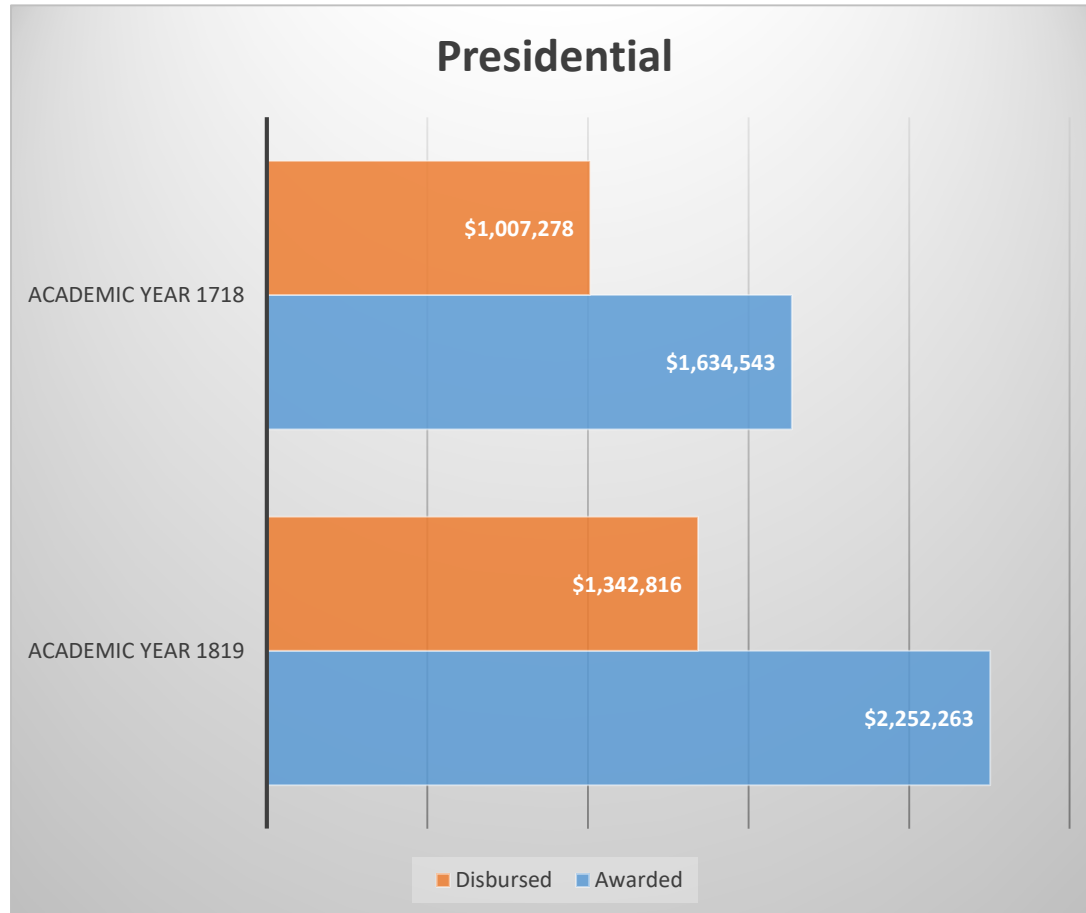
Oregon Tech Supplemental



Close the Gap



Presidential ETC. & Overall Fee Remissions



Other Initiatives/Points

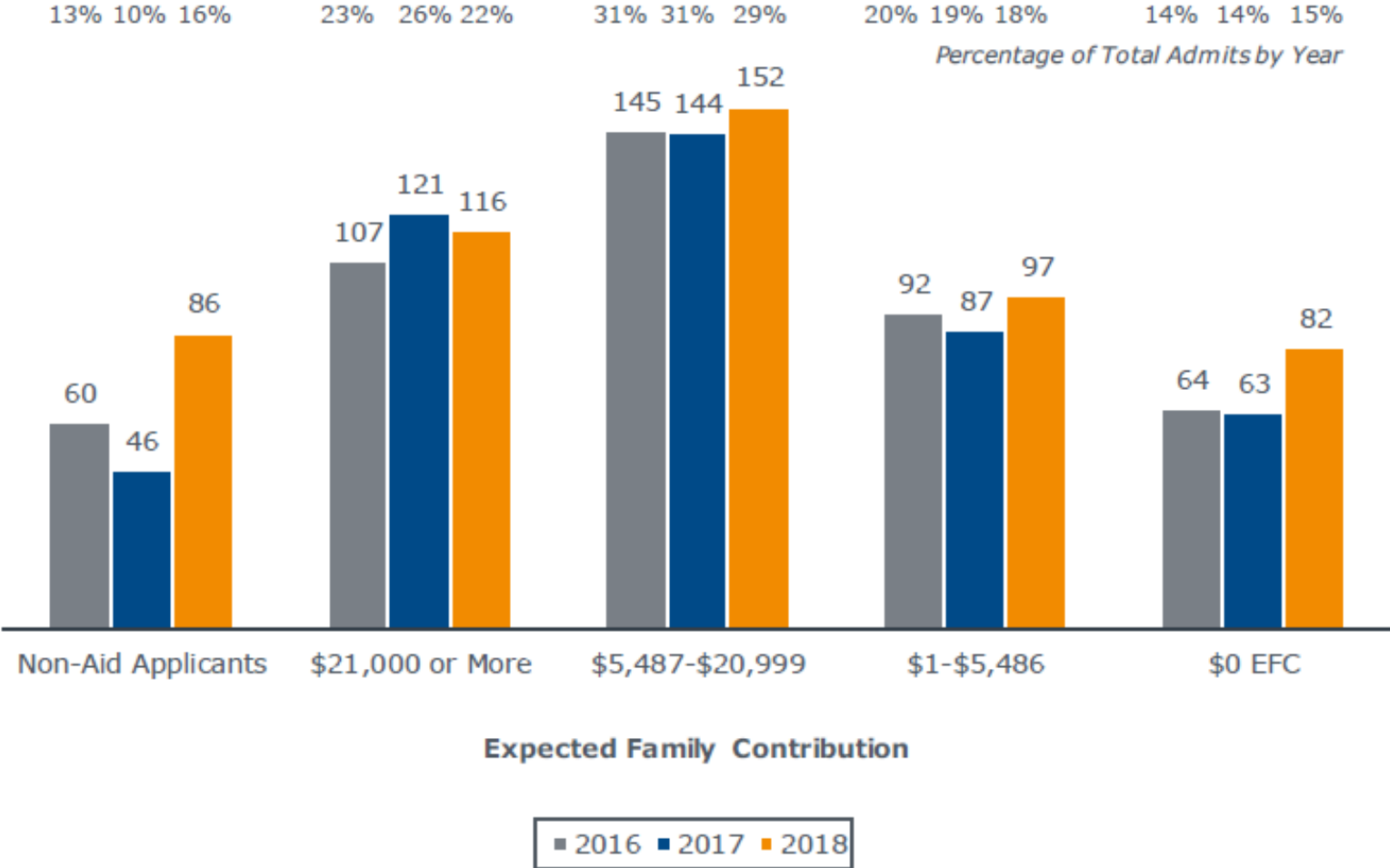


- Broaden eligibility for Presidential Awards in 2019-20
- Working with EAB on Financial Aid Strategy (slides next)
 - Targeting high achieving low income students
- Just started awarding for 2019-20, anticipate increases in OTSG and Close the Gap as well
- Overall diversity has increased in student population (next slide)

Admits by EFC Rank



In-State

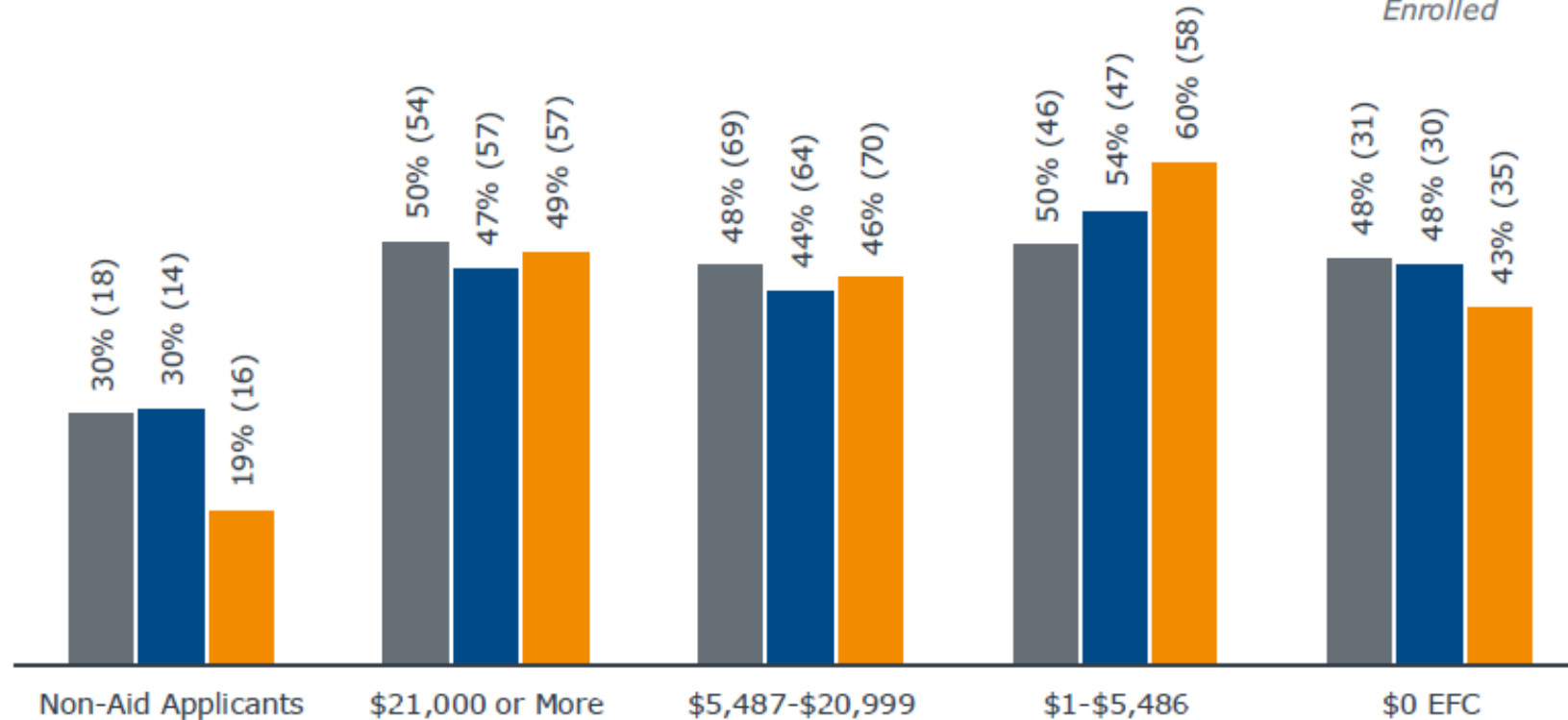


Yield by EFC Rank



In-State

% = Yield
 (#) = Enrolled



Expected Family Contribution

Discount Rate:

■ 2016 ■ 2017 ■ 2018

21.7%
17.9%
9.4%

15.1%
15.4%
20.1%

17.9%
16.2%
24.2%

21.5%
24.2%
34.2%

9.1%
18.4%
27.3%

Increases in Ethnicity for Fall 19



Term ▼	Description	Total	Prior Yr Total	Change	% Chg	2 Yr Prior Total	3 Yr Prior Total	4 Yr Prior Total
201901	American Indian or Alaska Native	17	11	6	<u>50 %</u>	11	14	19
201901	Asian	183	110	73	<u>70 %</u>	130	146	130
201901	Black or African American	47	25	22	<u>90 %</u>	36	30	42
201901	Declined to Respond	17	19	-2	<u>-10 %</u>	10	22	27
201901	Hispanic or Latino	364	242	122	<u>50 %</u>	250	201	243
201901	Multiple Races	154	102	52	<u>50 %</u>	106	87	130
201901	Native Hawaiian or Other Pacific Isla...	19	7	12	<u>170 %</u>	9	8	19
201901	Unknown	43	46	-3	<u>-10 %</u>	57	28	35
201901	White	1240	934	306	<u>30 %</u>	969	866	1046
201901		0	0	0	<u>0 %</u>	1	0	0
		2084	1496	588		1579	1402	1691

*Total column=Fall19 Data as of 3/5/2019