

TRC Tuition/Budget Scenarios				
Scenario	+\$40.5M			
Remission	Tuition Level	Differential Tuit.	Budget Gap (M)	
12.10%	0%			-\$4,853
12.10%	5%	@30%		-\$2,830
12.10%	6%	@30%		-\$2,638
12.10%	7%	@30%		-\$2,445
12.10%	8%	@30%		-\$2,253
12.10%	9%	@30%		-\$2,061
12.10%	10%	@30%		-\$1,869
12.10%	11%	@30%		-\$1,677
12.10%	12%	@30%		-\$1,485
12.10%	13%	@30%		-\$1,293
12.10%	14%	@30%		-\$1,101
12.10%	15%	@30%		-\$909
Notes:	Remission Rate $\Delta$ +1% Increase = \$334K Cost Differential Currently at 25%, $\Delta$ to 30% = \$488K Revenue			