

TRC Tuition/Budget Scenarios				
Scenario	+\$60M			
Remission	Tuition Level	Differential Tuit.	Budget Gap (M)	
12.10%	0%			-\$4,157
12.10%	5%	@30%		-\$2,117
12.10%	6%	@30%		-\$1,925
12.10%	7%	@30%		-\$1,733
12.10%	8%	@30%		-\$1,541
12.10%	9%	@30%		-\$1,349
12.10%	10%	@30%		-\$1,157
12.10%	11%	@30%		-\$965
12.10%	12%	@30%		-\$773
12.10%	13%	@30%		-\$581
12.10%	14%	@30%		-\$389
12.10%	15%	@30%		-\$197

Notes: Remission Rate Δ +1% Increase = \$334K Cost
Differential Currently at 25%, Δ to 30% = \$488K Revenue