

Permanent Adjustments

Item	Division	Amount
Risk	Institutional General	\$ 250,000.00
ITS	Finance and Administration	\$ 300,000.00
USSE	Institutional General	\$ (650,000.00)
Associate Provost	Provost & Academic Affairs	\$ 121,399.00
Financial Analyst	Provost & Academic Affairs	\$ 134,750.00
MMET Chair	ETM	\$ 91,010.50
Labor Relations	President	\$ (246,325.00)
Labor Relations	Provost & Academic Affairs	\$ 246,325.00
CSET Faculty	ETM	\$ 90,890.00
Approved Faculty Total	Provost & Academic Affairs	\$ 88,863.66
Data Science	Provost & Academic Affairs	\$ 20,000.00
Cyber Defense	Provost & Academic Affairs	\$ 60,000.00
	Total	\$ 506,913.16