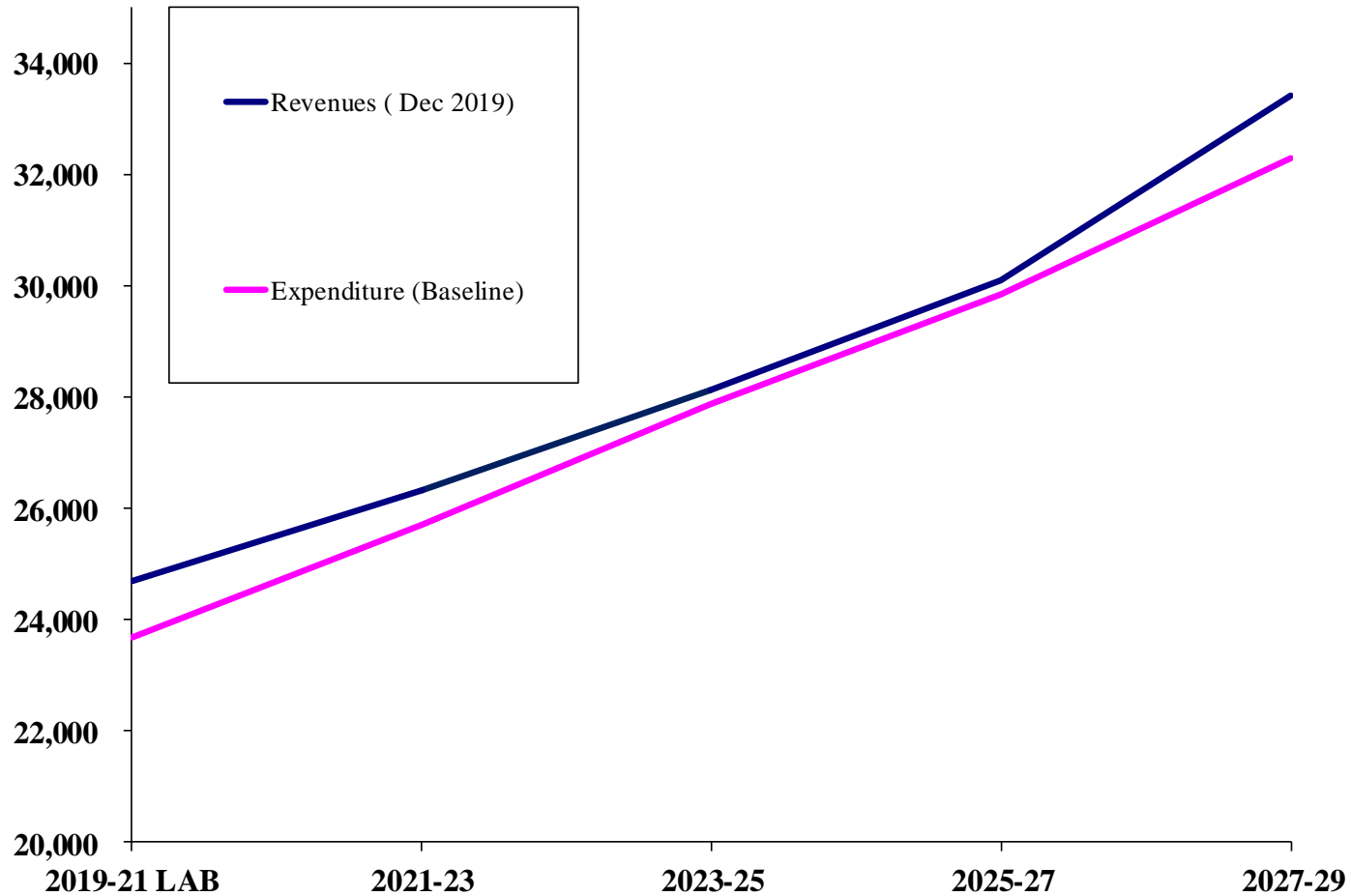




# Long Term Budget

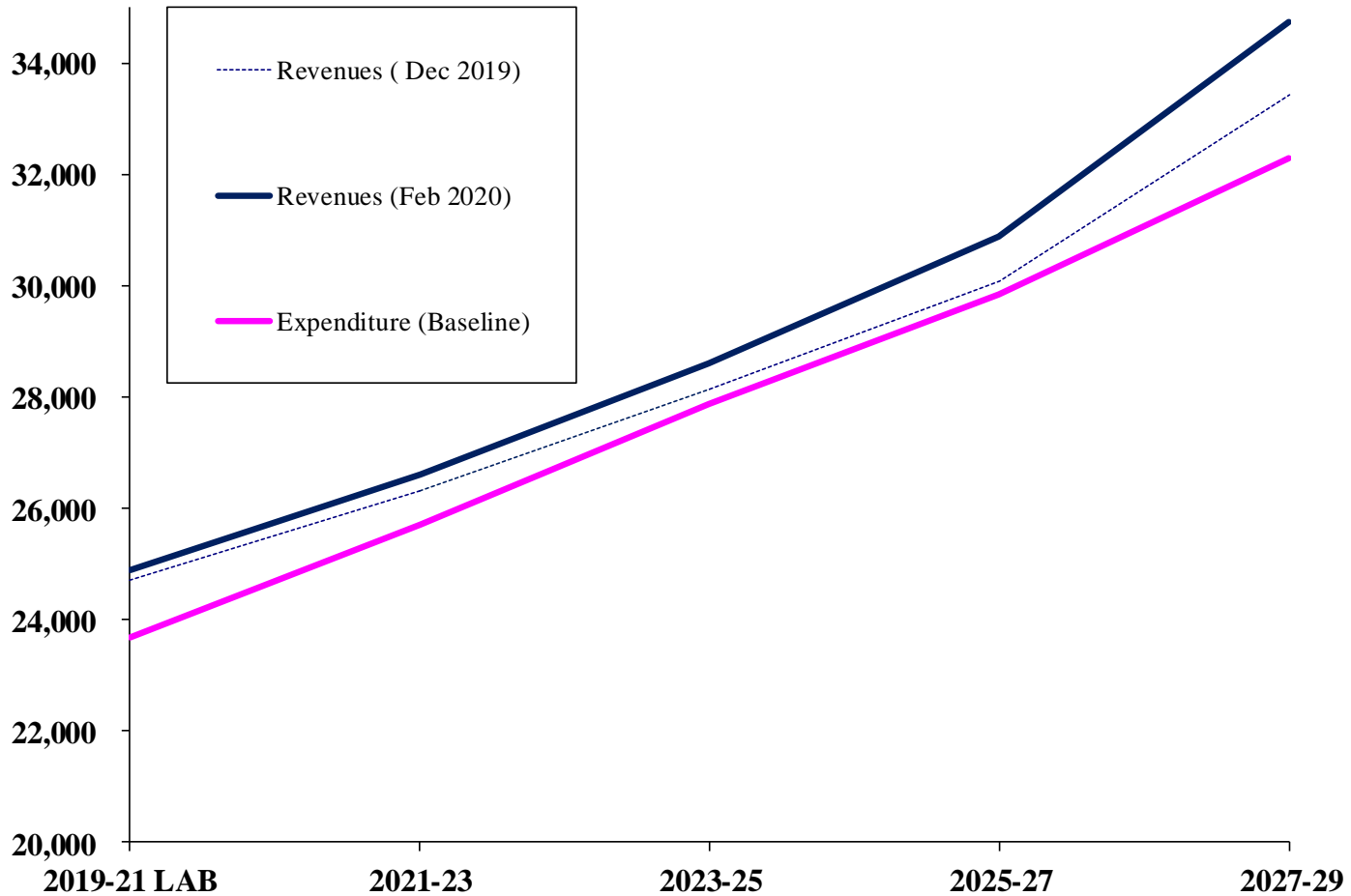
## Baseline Projection – December 2020





# Long Term Budget

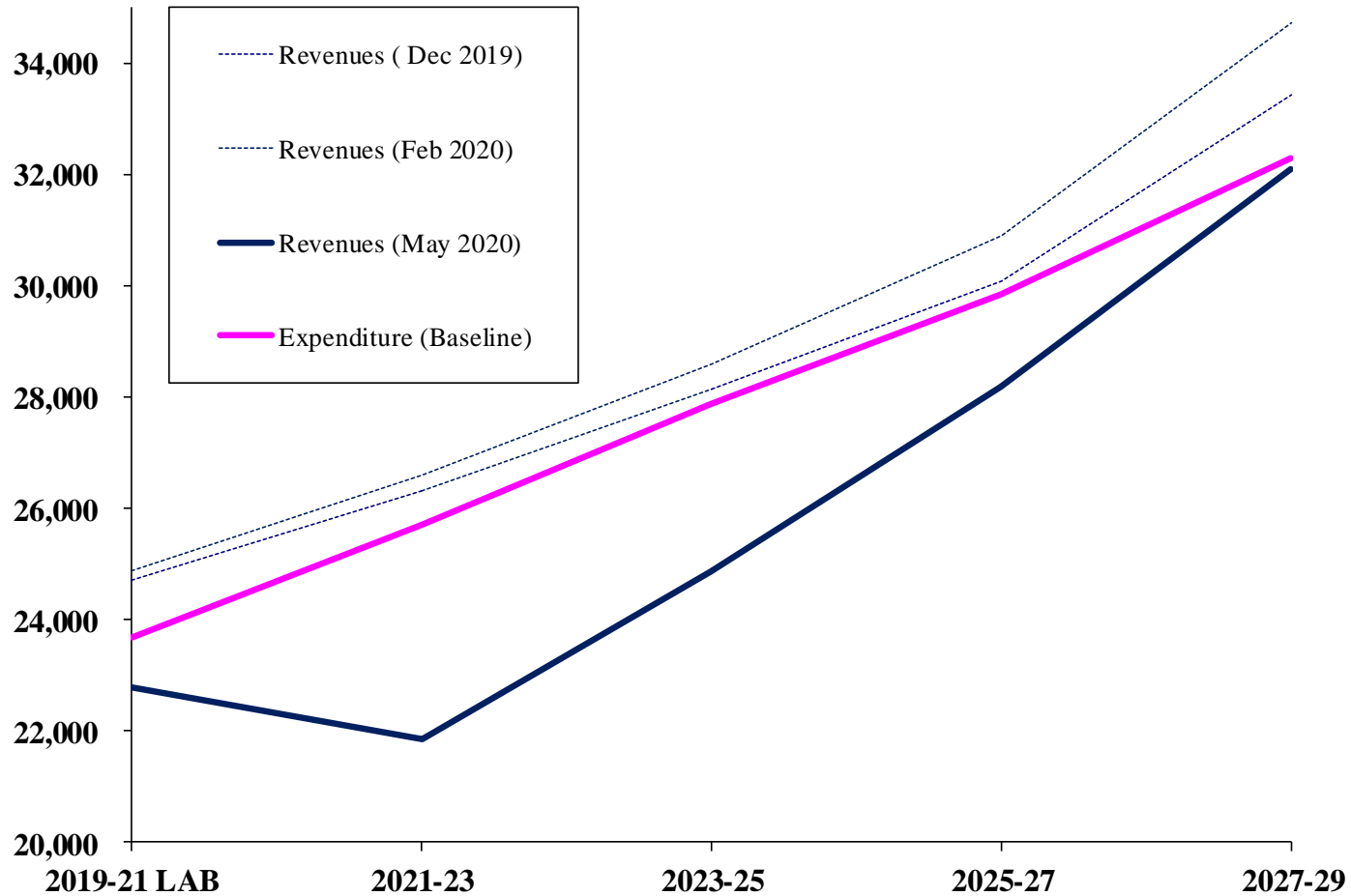
## February 2020 Revenue Forecast





# Long Term Budget

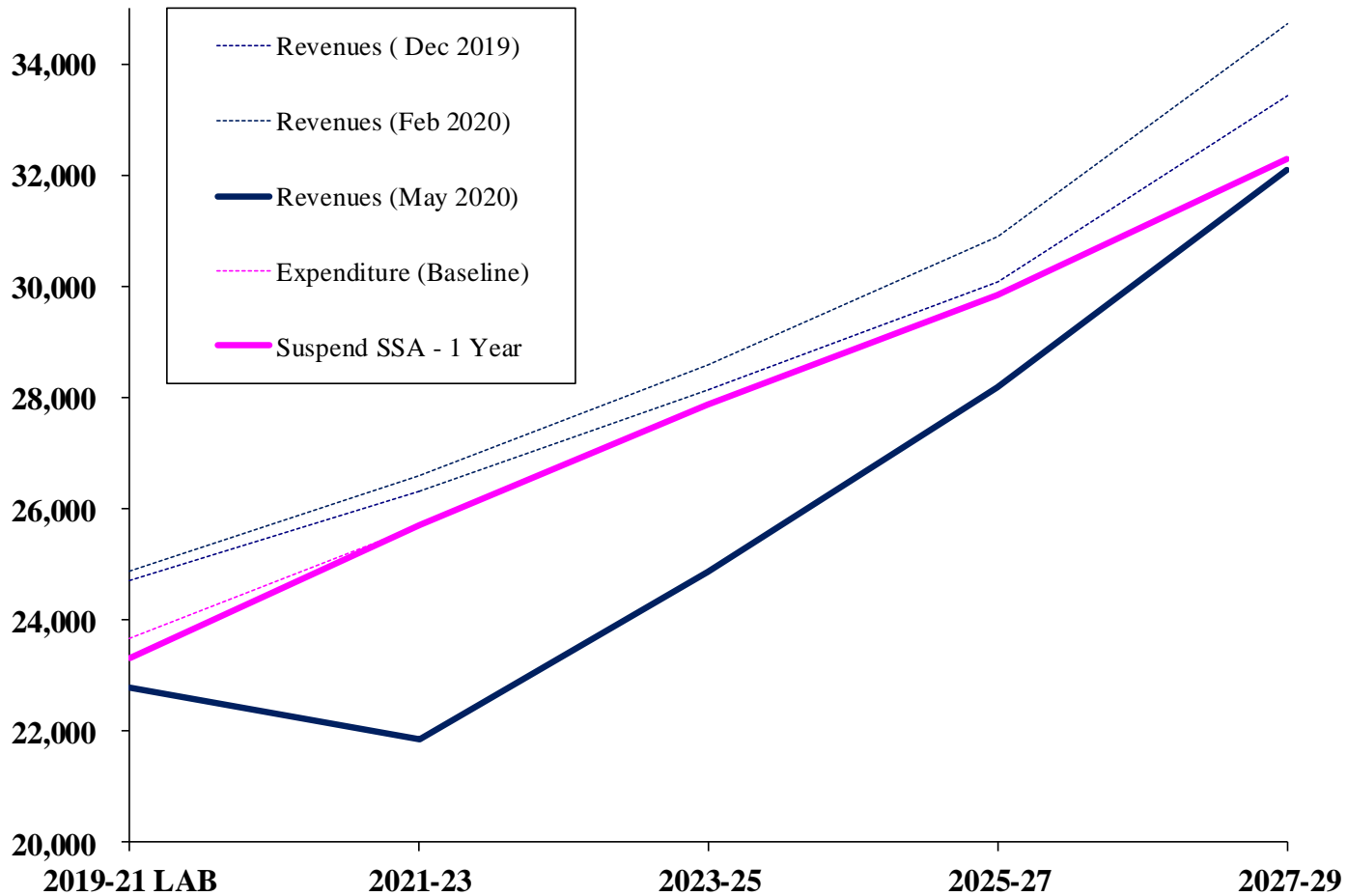
## May 2020 Revenue Forecast





# Long Term Budget

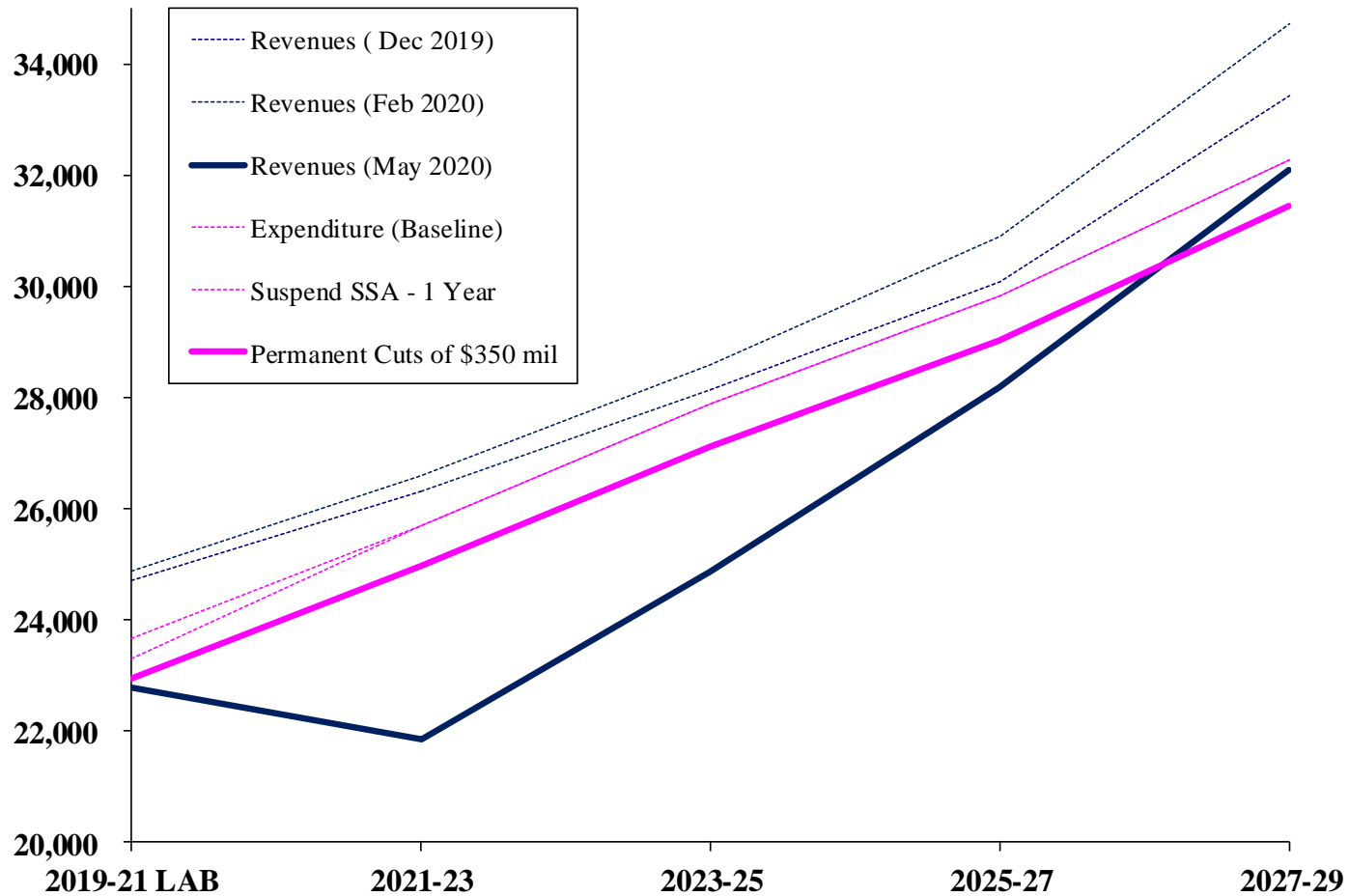
## Suspend Student Success Act for 1 year





# Long Term Budget

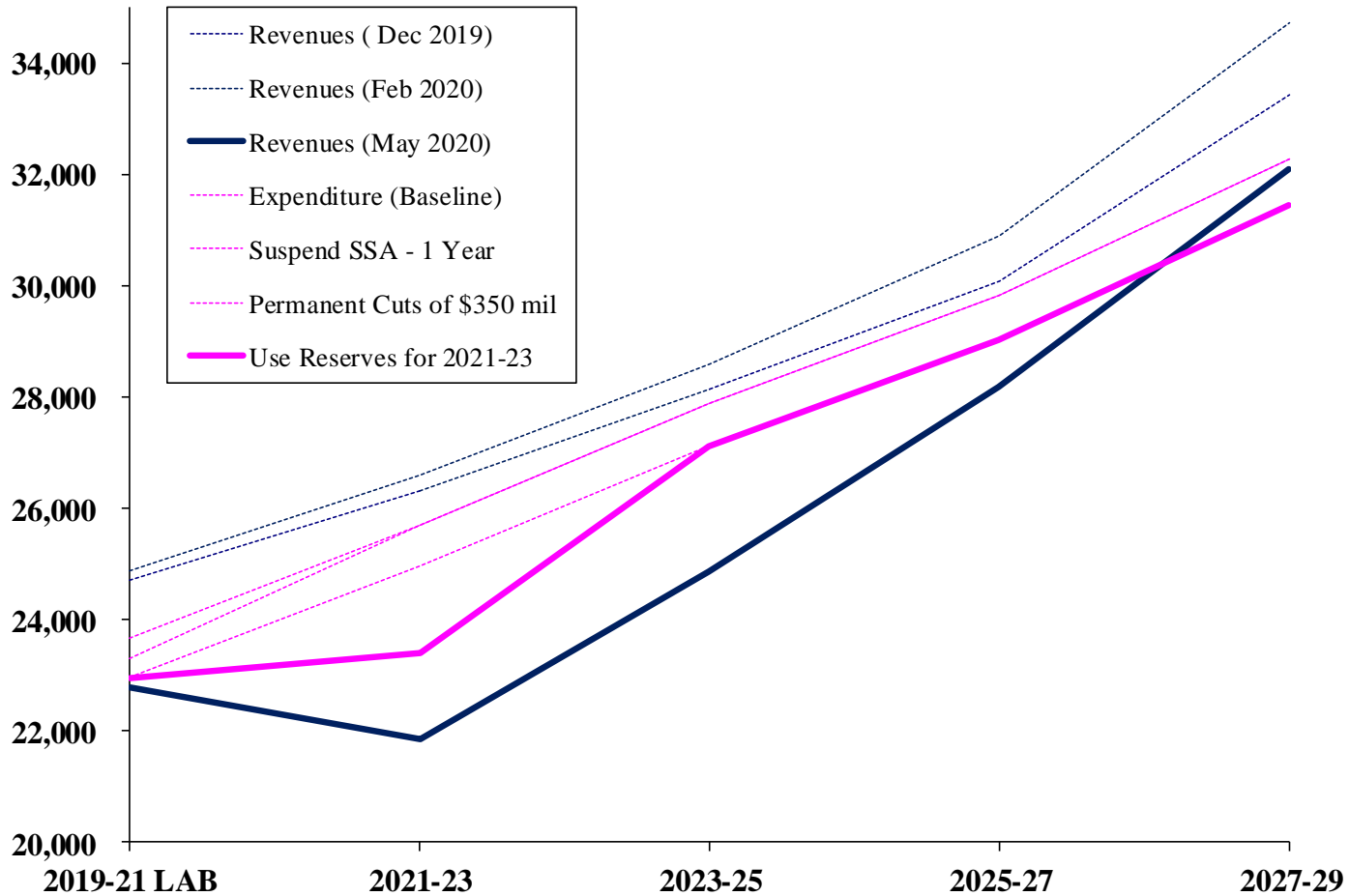
Make \$350 million in Permanent Cuts during 2019-21





# Long Term Budget

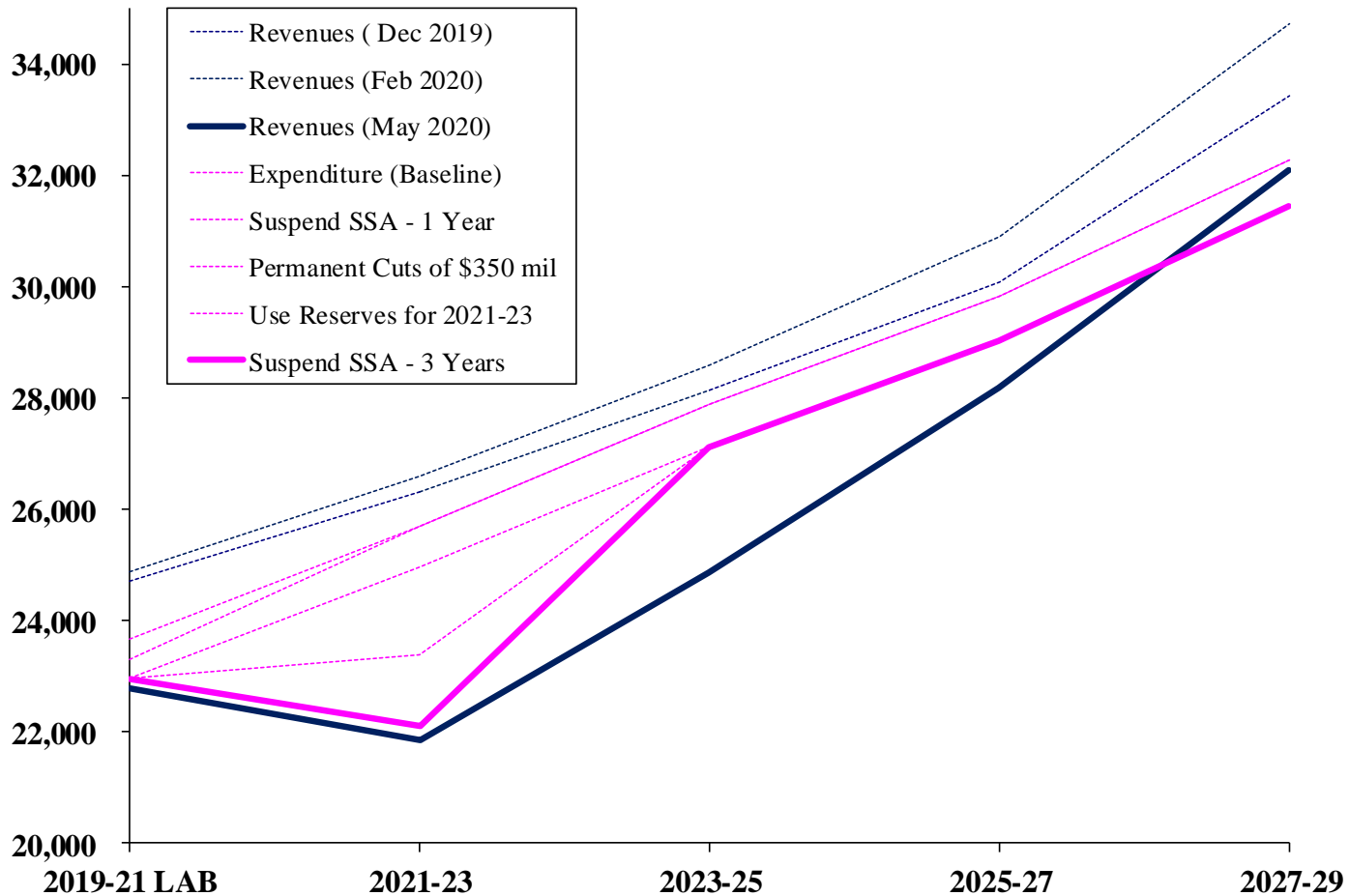
## Use Reserves to Balance the budget in 2021-23





# Long Term Budget

## Suspend Student Success Act for 3 years





# Long Term Budget

## Suspend Student Success Act for 5 years

