

<b>State Funding Reductions (10% Reduction)</b>		
Public University Support Fund	\$ (1,895,789)	(\$1.9)
Eng. Tech. Sustaining Fund	\$ (127,683)	(\$0.1)
OR Ren. Enrgy. Cntr.	\$ (29,242)	(\$0.0)
Targeted One Time	\$ (41,576)	(\$0.0)
Sports Lottery	\$ (610,140)	(\$0.6)
<b>Total State Reduction</b>	<b>\$ (2,704,430)</b>	<b>(\$2.7)</b>

**FY21 Budget - Reg General Fund + Online & Boeing**

Projected Revenue	\$70.6
Change in State Funding	(\$2.7)
Change in Tuit Rev (-SCH or +Rem)	\$0.0
Change in Financial Aid	(\$0.7)
CARES Financial Aid	\$0.9
CARES Financial Aid Expenditure	(\$0.9)
CARES Institutional Aid	\$0.9
COVID Institutional Expenditure	(\$0.9)
0% Change Expenses	(\$69.1)
Salary Savings	\$0.8
<b>Available for Investment</b>	<b>(\$1.1)</b>

**Already Determined Strategic Investments**

RDS	(\$0.4)
Military Outreach	(\$0.2)
Rural Health/DPT/Special Programs	(\$0.4)
Pres. Contingency	(\$0.5)
<b>Already Determined Strategic Investment Total</b>	<b>(\$1.4)</b>

**Additional Support**

Additional Divisional Requests	(\$1.1)
<b>Additional Support Total</b>	<b>(\$1.1)</b>

**Available for Investment**

<b>Remaining Available for Investment Total</b>	<b>(\$3.6)</b>
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