

Division Targets	FY22 Targets
Advancement & Marketing	\$1,980,997
Strategic Enrollment Management	\$5,672,941
Finance and Administration	\$12,955,559
Institutional General	\$3,002,783
President	\$2,881,248
Provost & Academic Affairs	\$37,967,610
Student Affairs	\$4,384,367
Total	\$68,845,505