HEERF Spend To-Date
FOAC
June 2, 2021

	Grant Award						
	Student		**Institutional**			**Grand Total**	
	Amt. Awarded	**Percentage**	**Amt. Awarded**	**Percentage**		**Grand Total**	
HEERF I - CARES Act	$ 903,636	50.0%	$ 903,636	50.0%	$	1,807,272	13.6%
HEERF II - CRRSAA	903,636	21.8%	3,241,539	78.2%		4,145,175	31.2%
HEERF III - ARPA	3,734,703	50.9%	3,599,859	49.1%		7,334,562	55.2%
	$ 5,541,975		$ 7,745,034		$	13,287,009	

	Grant Spend Through April 30, 2021 *(estimate)*						
	Student		**Institutional**		**Grand Total**		
	Amt. Spent	**Amt. Available**	**Amt. Spent**	**Amt. Available**	**Amt. Spent**	**Amt. Available**	
HEERF I - CARES Act	$ 903,636	$ -	$ 556,102	$ 347,534	$ 1,459,738	$ 347,534	
HEERF II - CRRSAA	903,636	-	401	3,241,138	904,037	3,241,138	
HEERF III - ARPA	-	3,734,703	-	3,599,859	-	7,334,562	
	$ 1,807,272	$ 3,734,703	$ 556,503	$ 7,188,531	$ 2,363,775	$ 10,923,234	

COVID Project Proposal Request Form

Project proposer name:_____ **Email:**_____

Name of initiative:_____

Description of proposal:_____

_____

_____

Description of technology or related elements to be acquired as part of the project:_____

_____

_____

Target group to be benefitted:_____

Proposed timeline: **Start date:**_____ **Completion date:**_____

Amount to be expended or provided:_____

What specific provision of the COVID guidance does this fall under:

- ☐ **1.** Cost of covering additional technology hardware to students, such as laptops, or covering the added costs of technology fees
- ☐ **2.** Equipment, software, online licensing fees, or Internet service to support remote learning
- ☐ **3.** Build IT capacity to support expansion of remote learning programs
- ☐ **4.** Laptops and hotspots to enable students to transition to remote learning
- ☐ **5.** Laptops previously purchased and distributed to student to transition to online learning
- ☐ **6.** Salaries of staff who assist student with transition to online education
- ☐ **7.** Costs to train faculty and staff to operate effectively in a remote learning environment
- ☐ **8.** Expenses incurred to convert class sessions from in-person to online delivery
- ☐ **9.** Increased student services (counseling, tutoring, and advising) to help with transition to online learning
- ☐ **10.** Additional costs for retooling labs for future months to accommodate social distancing
- ☐ **11.** PPE and/or costs related to sanitizing and social distancing
- ☐ **12.** Reimburse for refunds (including fees) previously made to students on or after March 13, 2020 if the refunds were caused by significant changes or interruptions to the delivery of instruction
- ☐ **13.** Lost revenues on or after March 13, 2020

_____   _____
Supervisor/Dean Approval   **Date**

ROUTE FORM TO   Office of Business Affairs   michelle.meyer@oit.edu   (541) 885-1628

FOR ADMINISTRATIVE USE ONLY   Project Number:_____   Project Ranking Tool:_____