

POSITION	TERM	NAME	DEPARTMENT/DIVISION
Chair	2021-24	Don DaSaro	Business Management
Provost and Vice President	2021-22	Joanna Mott	Academic Affairs
Vice President	2021-22	John Harman	Finance and Administration
Vice President	2021-22	Erin Foley	Student Affairs
Vice Provost	2021-22	Abdy Afjeh	Research and Academic Affairs
Administrative Council Representative	2021-22	TBA	TBA
Budget and Planning Representative	2021-24	Anna Clark	Budget and Planning
Senate Executive Representative	2021-22	Lindy Stewart	Faculty Senate
Administrative Staff Representative 1	2020-23	Connie Atchley	Information Technology Services
Administrative Staff Representative 2	2021-23	Ken Sartain	Academic Affairs
Administrative Staff Representative 3	2021-24	Mandi Clark	Housing and Residence Life
Faculty 1	2021-24	Vacant	
Faculty 2	2019-22	Todd Breedlove	Computer Systems Engineering Technology
Faculty 3	2020-23	Mason Terry	Electrical Engineering and Renewable Energy
Faculty 4	2021-24	Dibyajyoti Deb	Applied Mathematics
Klamath Falls ASOIT President	2021-22	Brie Landis	ASOIT
Portland-Metro ASOIT President	2021-22	Jack Zoucha	ASOIT
Guest	2021-22	Celia Green	Financial Operations
Guest	11/9/21	Thom Darrah	Facilities

## Agenda

Meeting called to order – *Chair DaSaro*

1. **Approval of Minutes A – Chair DaSaro**
  - June 3, 2021
2. **Review FOAC Charge B – Chair DaSaro**
3. **FY21 Management Report (unaudited) C – Vice President Harman**
4. **FY22 Quarter 1 Management Report D – Vice President Harman**
5. **Outstanding Bond Debt by Classification E – Vice President Harman**
6. **COVID-19 Relief Funds Summary F – Vice President Harman**
7. **Capital Projects Update G – Thom Darrah**
8. **Campus Facilities Master Plan – Thom Darrah**
9. **Fall 2021 Enrollment – Provost Mott**

**10. New Student Housing – Vice President Foley**

**11. New Business – Chair DaSaro**

**Meeting adjourned – Chair DaSaro**



Chair:

Richard Bailey Professor of Business Management Klamath Falls

Membership:

Abdy Afjeh Associate Provost for Research Portland-Metro
Connie Atchley Associate Vice President & Chief Information Officer Klamath Falls
Todd Breedlove Professor of Computer Systems Engineering Technology Klamath Falls
Jolyn Dahlvig Associate Dean of Students Portland-Metro
Erin Foley Vice President for Student Affairs & Dean of Students Klamath Falls
David Hammond Associate Professor of Mathematics Portland-Metro
John Harman Vice President for Finance & Administration Klamath Falls
Dawn Lowe-Wincentsen Librarian Portland-Metro
Joanna Mott Provost & Vice President for Academic Affairs Klamath Falls
Stephanie Pope Assistant Vice President for Financial Operations Klamath Falls
Ken Sartain Budget Director for Academic Affairs Klamath Falls
Harmony Stobaugh Administrative Council Representative Klamath Falls
Christopher Syrynk Associate Professor of Communication Studies Klamath Falls
Mason Terry Director of Oregon Renewable Energy Center Klamath Falls
Peter Wantuck ASOIT President Portland-Metro
Mason Wichmann ASOIT President Klamath Falls

Additional Attendees:

Anna Clark Senior Financial Analyst Klamath Falls
Nellie Stewart Executive Assistant to Vice President for Finance & Administration Klamath Falls

Minutes

Meeting called to order – Chair Bailey

Chair Bailey called the meeting to order at 4:00 pm.

1. Review FOAC Charge – Chair Bailey

Chair Bailey read aloud the FOAC charge from the website. He added that Dr. Nagi has reviewed and is supportive of the FOAC recommendations to the FOAC charge.

2. Current Year Budget Projection – Vice President Harman

Vice President Harman presented the Management Report. Richard Bailey asked about the HEERF dollars and if they are treated separately. Vice President Harman replied that these dollars are not included in the institutional management report because they are grant funds.

Todd Breedlove requested to see the unclassified salary breakdown by faculty and staff instead of a lump sum.

*Richard Bailey* asked about the use of reserve funds to reimburse for lost revenues.

*Todd Breedlove* shared that there are COVID-19 expenses that were paid for out of normal indices and business processes that will need to get reimbursed by the HEERF allocation.

**3. FY22 Budget Build – Vice President Harman**

*Vice President Harman* presented the Campus Budget Forum PowerPoint.

*Richard Bailey* asked about the tuition increase and more credit hour prediction, however noticed a decreased amount listed from FY21. *Anna Clark* replied that this amount includes remission dollars.

*Dawn Lowe-Wincentsen* asked about the margin cost recovery for the bookstore contract.

*Christopher Syrnyk* asked about the salary recapture as a regular budget strategy and whether it is considered active or passive. He added that while this strategy has been past practice with approval from the Board of Trustees, he would like to inquire about the continued plan to have savings and spend as part of the budget process instead of mid-year or end of year to spend the savings. He also cautioned the group about limiting vacant positions to budget for the year, and not eliminated. *Vice President Harman* shared his experiences from other Universities and other strategy options.

**4. Capital Projects Update – Vice President Harman**

*Vice President Harman* presented the Capital Projects Update PowerPoint.

*Richard Bailey* asked how much funds have been raised from the Foundation. *Erin Foley* replied that the foundation has fundraised \$250K with a commitment of \$850K and the understanding of a loan to Athletics to pay back with general fund or additional lottery funds.

**5. COVID-19 Funds Process – Vice President Harman**

*Vice President Harman* presented the draft communication, form and spreadsheet for the COVID-19 Workgroup and funds process.

**6. New Business – Chair Bailey**

**Meeting adjourned – Chair Bailey**

*Chair Bailey* adjourned the meeting at 5:00 pm.

## **Exhibit B**

### **Fiscal Operations Advisory Council (FOAC)**

The Fiscal Operations Advisory Council (FOAC) is a joint council of faculty, administrative staff, and students for the purpose of advising the President on budget and financial matters. FOAC will participate in the general operating fund budget planning process; review the call for budget development from the President; and recommend fiscal management priorities to align with the strategic goals of Oregon Tech considering both the long-range fiscal priorities and budget planning as well as immediate fiscal and budgetary issues. FOAC will review the institution's annual budget and advise the President on the development of new budget initiatives. As needed, FOAC will review and advise on the format for reporting the annual budget to the campus community. The Council will function as an integral group in strategic planning activities, with a university-wide perspective.

Members of FOAC include the Provost; the Vice Presidents for Finance and Administration, and Student Affairs; the Vice Provost for Research and Academic Affairs; three committee members selected from the University staff and administration appointed by the President; a member of the Faculty Senate Executive Committee appointed by the Faculty Senate President; a representative of Administrative Council appointed by the president of Administrative Council; a representative of the Budget and Resource Planning office appointed by the Vice President for Finance and Administration; the ASOIT President(s)(or designees); and four senior faculty members appointed jointly by the President and the Faculty Senate President. The Faculty Senate President will advance at least six names annually to the President for consideration. The chair is appointed by the President.

## Exhibit C

### General Fund Monthly Report FYE 2021 Close (in thousands)

	YTD Comparison		FY 2021 Budget		Notes
	FYE 2020 Actuals	FYE 2021 Actuals	FY 2021 Board Adopted Budget	FY 2021 Adjusted	
State Allocations	\$31,311	\$32,117	\$29,836	\$29,836	
Tuition & Fees	39,203	39,575	41,862	41,862	
Remissions	(4,697)	(5,296)	(5,058)	(5,058)	
Other	2,767	2,699	2,763	2,763	
<b>Total Revenue</b>	<b>\$68,584</b>	<b>\$69,094</b>	<b>\$69,402</b>	<b>\$69,402</b>	
Unclassified	25,039	24,695	24,219	23,057	
Classified	5,907	5,481	6,058	6,100	
Student	660	656	1,093	1,077	
GTA	80	68	121	121	
OPE	16,763	16,756	18,141	17,351	
<b>Total Labor Expense</b>	<b>\$48,449</b>	<b>\$47,656</b>	<b>\$49,632</b>	<b>\$47,706</b>	
Service & Supplies	11,954	11,887	18,247	18,315	
Internal Sales	(926)	(1,267)	(2,167)	(2,167)	
Debt Service	1,771	2,212	624	1,885	(1)
Capital	449	717	458	1,620	
Utilities	1,053	1,285	1,247	944	
Transfers In	(328)	(57)	(1)	(1)	
Transfers Out	2,156	4,849	1,362	1,362	(2)
<b>Total Direct Expense</b>	<b>\$16,130</b>	<b>\$19,626</b>	<b>\$19,771</b>	<b>\$21,958</b>	
<b>Total All Expense</b>	<b>\$64,578</b>	<b>\$67,282</b>	<b>\$69,402</b>	<b>\$69,664</b>	
<b>Net From Operations</b>	<b>\$4,006</b>	<b>\$1,813</b>	<b>\$()</b>	<b>\$(262)</b>	
Carryforward & Rollover Xfrs	(460)	-			
Fund Additions/(Deductions)	46	(170)	-		
<b>Change in Fund Balance</b>	<b>\$3,592</b>	<b>\$1,642</b>	<b>\$()</b>	<b>\$(262)</b>	
Beginning Fund Balance	10,001	13,593	13,593	13,593	
<b>Ending Fund Balance</b>	<b>\$13,593</b>	<b>\$15,235</b>	<b>\$13,593</b>	<b>\$13,331</b>	
Ending Cash Balance	\$12,128	\$17,397			
% Operating Revenues	19.8%	22.0%	19.6%		

#### Notes:

##### Education & General

- (1) FYE 2021 Actuals - Increased debt service expense is due to early repayment of RDS equipment loan
- (2) FYE 2021 Actuals - Transfers out comprised mainly of the following: (in thousands)
  - \$1,350 GF Support of Athletics
  - \$1,015 Boivin Match
    - \$643 CEET Building Furniture, Fixtures, and Equipment
    - \$607 Funding prior purchase of Klamath Falls property
    - \$451 Remodel of space for DPT program
    - \$314 To clear deficit in Cybersecurity Defense Center
    - \$200 Relocation of Marketing and Registrar's offices

Exhibit D

**General Fund Monthly Report**  
FY 2022 September (in thousands)

Acct	YTD Comparison		FY 2022 Budget & Forecast				Notes
	FY 2021 September	FY 2022 September Actuals	FY 2021 Year End Actuals	FY 2022 Board Adopted Budget	FY 2022 Adjusted Budget	FY 2022 Forecast	
State Allocations	\$11,347	\$16,106	\$32,117	\$32,215	\$32,215	\$37,405	(1)
Tuition & Fees	15,960	15,404	39,575	41,882	41,882	37,571	(2)
Remissions	(1,561)	(1,706)	(5,296)	(6,039)	(6,039)	(5,112)	
Other	907	663	2,699	2,746	2,746	2,197	
<b>Total Revenue</b>	<b>\$26,653</b>	<b>\$30,468</b>	<b>\$69,094</b>	<b>\$70,804</b>	<b>\$70,804</b>	<b>\$72,060</b>	(3)
Unclassified	3,391	3,736	24,695	26,096	26,096	25,305	(3)
Classified	1,202	1,359	5,481	6,270	6,270	5,988	
Student	95	114	656	980	980	980	
GTA	13	10	68	121	121	121	
OPE	3,592	3,713	16,756	18,260	18,260	17,116	
<b>Total Labor Expense</b>	<b>\$8,293</b>	<b>\$8,931</b>	<b>\$47,656</b>	<b>\$51,727</b>	<b>\$51,727</b>	<b>\$49,511</b>	
Service & Supplies	4,560	3,993	11,887	17,483	16,033	13,212	
Internal Sales	(528)	(327)	(1,267)	(1,317)	(1,317)	(1,306)	
Debt Service	545	73	2,212	1,219	1,301	1,301	
Capital	7	236	717	253	253	253	
Utilities	135	263	1,285	-	1,368	1,968	(4)
Transfers In	(1)	()	(57)	-	-	()	
Transfers Out	-	-	4,849	1,433	1,433	1,433	
<b>Total Direct Expense</b>	<b>\$4,718</b>	<b>\$4,237</b>	<b>\$19,626</b>	<b>\$19,072</b>	<b>\$19,072</b>	<b>\$16,861</b>	
<b>Total All Expense</b>	<b>\$13,011</b>	<b>\$13,169</b>	<b>\$67,282</b>	<b>\$70,799</b>	<b>\$70,799</b>	<b>\$66,371</b>	
<b>Net From Operations</b>	<b>\$13,642</b>	<b>\$17,299</b>	<b>\$1,813</b>	<b>\$4</b>	<b>\$4</b>	<b>\$5,689</b>	
Fund Additions/(Deductions)	-	-	(170)				
<b>Change in Fund Balance</b>	<b>\$13,642</b>	<b>\$17,299</b>	<b>\$1,642</b>	<b>\$4</b>	<b>\$4</b>	<b>\$5,689</b>	(5)
Beginning Fund Balance	13,593	15,235	13,593	15,235	15,235	15,235	
<b>Ending Fund Balance</b>	<b>\$27,234</b>	<b>\$32,534</b>	<b>\$15,235</b>	<b>\$15,239</b>	<b>\$15,239</b>	<b>\$20,924</b>	
Ending Cash Balance	\$19	\$26,759	\$17,397				
% Operating Revenues	102.2%	106.8%	22.0%	21.5%		29.0%	

Notes:

Education & General

- (1) FY 2022 YTD Actuals - Received full one-time biennial allocation for Center of Excellence in Applied Computing and Rural Health Initiatives in Q1
- (2) FY 2022 Forecast - Fall enrollment is down over last academic year. We budgeted a 1% increase in enrollment for FY 2022
- (3) FY 2022 Forecast - Net salary savings projected at \$2.2M (\$2.5M in salary savings was budgeted)
- (4) FY 2022 Adjusted Budget - Utilities moved from S&S to separate line item
- (5) FY 2022 Forecast- Includes impact from one-time funding for Center of Excellence in Applied Computing and Rural Health Initiatives

Exhibit E

<b>Series XI-F Non-taxable Bonds -Debt Service Funded by OT</b>	<b>Campus Location</b>	<b>Original Balance</b>	<b>Balance Bond Balance</b>	<b>Annual Debt</b>	<b>Payoff Date</b>	<b>Payoff Fiscal Year</b>	<b>Bond Length</b>
REFUNDING: Housing, Parking, Dow Center, Portland-Metro Campus	K- Falls & Portland-Metro	\$10,350,000	\$10,350,000	-	July 1, 2036	FY2037	15
REFUNDING: Campus Student-Centered Improvements	K- Falls	360,000	360,000	-	July 1, 2029	FY2030	10
REFUNDING: Housing, Athletics, Portland Metro Campus	K- Falls & Portland-Metro	11,380,000	11,380,000	-	July 1, 2043	FY2044	23
REFUNDING: Housing Student Recreation Center	K- Falls	355,000	355,000	-	July 1, 2029	FY2030	9
REFUNDING: Housing, Geothermal	K- Falls	4,305,000	4,175,000	-	July 1, 2039	FY2040	20
Housing, Geothermal	K- Falls	1,910,000	1,530,000	-	July 1, 2031	FY2032	14
Portland-Metro Campus	Portland-Metro	7,635,000	7,190,000	-	July 1, 2038	FY2039	23
REFUNDING: Housing	K- Falls	567,147	72,254	-	July 1, 2023	FY2023	10
REFUNDING: Housing, Dow Center	K- Falls	1,646,057	437,351	-	July 1, 2023	FY2024	10
Campus Student-Centered Improvements	K- Falls	12,305,275	1,428,060	-	July 1, 2023	FY2024	10
Campus Student-Centered Improvements	K- Falls	241,164	25,118	-	July 1, 2023	FY2024	10
Geothermal	K- Falls	508,864	97,193	-	July 1, 2022	FY2023	10
Geothermal	K- Falls	388,006	388,006	-	July 1, 2029	FY2030	19
Geothermal	K- Falls	656,136	353,990	-	July 1, 2025	FY2026	16
Campus Student-Centered Improvements	K- Falls	10,741	10,741	-	July 1, 2021	FY2022	21
<b>Subtotal at FYE 2021<sup>(1)</sup></b>		<b><u>\$52,618,390</u></b>	<b><u>\$38,152,713</u></b>	<b><u>\$1,804,000</u></b>			
Estimated at FYE 2023 Add new Student Housing	K- Falls	\$55,000,000	\$35,667,838	\$2,841,333	July 1, 2052	FY2053	30
<b>Estimated Total at FY 2023</b>		<b><u>\$107,618,390</u></b>	<b><u>\$90,667,838</u></b>	<b><u>\$6,335,333</u></b>			

<sup>(1)</sup> Includes payment credit for refunding through FY 2022

<b><u>XI-Q Bonds (Debt Service Funded by the State)</u></b>							
CEET, Boivin, Cornett, OMIC, Capital Improvement and Renewal	Both	<b><u>\$86,475,672</u></b>	<b><u>\$80,131,903</u></b>	<b><u>\$8,026,900</u></b>			

<b><u>XI-G Bonds (Debt Service funded by the State)<sup>(2)</sup></u></b>							
Boivin, CEET, Dow, Coronett, Geothermal	K- Falls	<b><u>\$12,818,457</u></b>	<b><u>\$11,568,707</u></b>	<b><u>\$1,177,000</u></b>			

<sup>(2)</sup> Requires initial University match

**Exhibit F**

**Oregon Tech COVID-19 Funds- Tracking Document**

Source	Funding Program for Institutions	Amount
Federal Government/Department of Education	HEERF I CARES Act	\$903,636
	HEERF II - CRRSAA	3,241,539
	HEERF III - ARPA	<u>3,599,859</u>
<b>Total Institutional Funds Awarded</b>		<b><u>\$7,745,034</u></b>
PPE spending prior to April 1, 2021	Oregon Tech COVID-19 Relief for Expenses	(556,503)
Safe Campus	#1 Library Student Study Spaces	(150,000)
Class Room Transformation	#3 CEET Classroom Technology	(286,000)
IT infrastructure to Support Education	#4 CEET Building Networking and Wireless	(215,000)
IT infrastructure to Support Education	#6 Dual Modality Class Delivery	(50,000)
IT infrastructure to Support Education	#7 Wireless Upgrades for Klamath Falls	(500,000)
IT infrastructure to Support Education	#8 Microsoft WVD Administrative Software	(43,200)
Class Room Transformation	#9 Classroom Technology Upgrades	(950,000)
Support Remote Learning	#16 CARES Loaner Computers	(10,600)
Support Remote Learning	#17 Gradescope for Remote Assignment Feedback	(4,500)
Oregon Tech	#19 Heartful Editor	(10,000)
Student Excellence	#20 TutorMe Support	(45,500)
Student Excellence	#21 Mathematics Initiative	(140,000)
Class Room Transformation	#25 MLS Microscope Cameras	(30,077)
Class Room Transformation	#26 Respondus Monitor Seats	(5,900)
IT Infrastructure to Support Education	#27 Electronic Signatures for Patient Clinics	(7,701)
Safe Campus	#29 Facilities Custodial Services	(40,000)
Student Excellence	#31 Civitas Advising and Retention CRM	(225,700)
Support Remote Learning	#33 Bandwidth Upgrade Res Hall	(40,000)
Support Remote Learning	#34 Wireless Upgrade Village	(110,000)
Support Remote Learning	#36 Faculty/Staff Communication Devices	(9,600)
<b>Total Institutional Funds Expended</b>		<b>\$ <u>(3,430,281)</u></b>
<b>Remaining Institutional Funds</b>		<b><u>\$4,314,753</u></b>
Source	Funding Program for Students	Amount
Federal Government/Department of Education	HEERF Student	<b>\$3,734,000</b>
Student Financial Support	Emergency Grants	<u>(\$916,229)</u>
<b>Remaining Student Funds</b>	<b>BALANCE</b>	<b><u>\$2,817,771</u></b>

Attachment G

BOARD OF TRUSTEES PRESENTATION / 11-18-2021



# Oregon Tech's - Capital Projects Update

Thom Darrah | Director of Facilities & Capital Planning

# Presentation Outline



## **Capital Projects – Underway**

- CEET
- Boivin Hall Renovation
- Campus Way/Dan O’Brien Roundabout
- Track/Stadium Renovation\*
- New Residence Hall

## **Capital Projects - Completed**

- Track Renovation
- Cornett Renovation - Phase 2
- Student Rec Center

*\* Track Renovation complete / Stadium Renovation pending.*

## **Capital Improvement Replacement (CIR)**

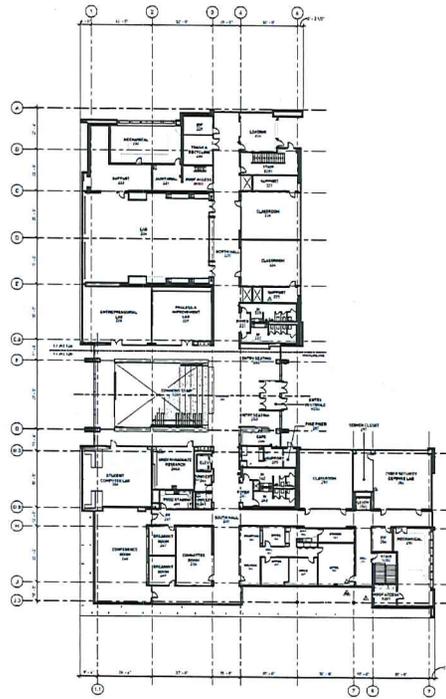
- FY 19/20 - Underway
- FY 21/22 – Pending

# New CEET Building

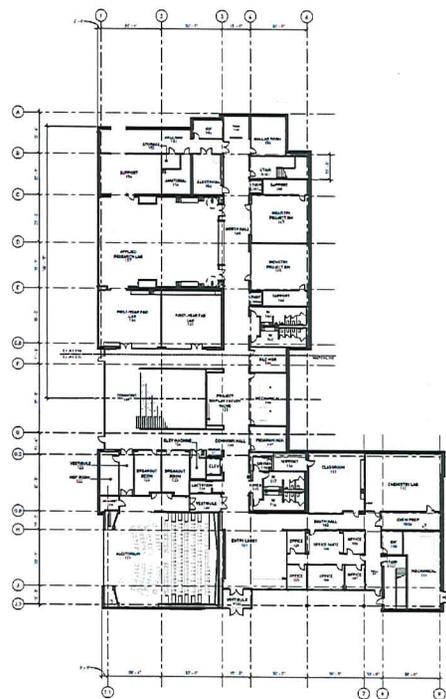


New CEET Building											
Project Start: 1.21.20				Project Completion: 8.13.2021							
Project	Progress Highlights				Cost Breakdown	Orig. Budget	Rev. Budget	Cost To Date	%	Balance	
UPE785 / FCEET Bond Type: XI-Q / XI-G Expires: Feb. 21, 2022 Design: TVA Architects CM/GC: Adroit Const.	Visioning: May 2018 - August 2018				Replace Parking Lot (1%):	\$ 525,000	\$ 525,000	\$ 525,000	100%	\$ -	
	Design: November 2018 - September 2019				Visioning/Design (8%):	\$ 2,340,000	\$ 2,808,933	\$ 2,709,252	96%	\$ 99,681	
	Construction: February 2020 - November 2021				Construction (82%):	\$ 27,039,500	\$ 28,807,587	\$ 27,088,097	94%	\$ 1,719,490	
					Other (9%):	\$ 5,095,500	\$ 3,173,357	\$ 882,409	28%	\$ 2,290,948	
					<b>Project Totals:</b>	<b>\$ 34,475,000</b>	<b>\$ 34,789,877</b>	<b>\$ 31,204,757</b>	<b>90%</b>	<b>\$ 3,585,120</b>	
<div style="display: flex; justify-content: space-around; font-size: small;"> <span>Plan</span> <span>Design</span> <span>Bid</span> <span style="background-color: orange;">Build</span> <span>Closeout</span> </div>				<b>Budget Breakdown</b> 		<b>CO's / Amendments</b> Amd. 4-9: \$ 428,164 Amd. 10 - 15 \$ 740,054 Amd. 16 - 21: \$ 30,888 Amd. 22: \$ 558,716 Amd. 23: \$ 10,265 \$ - \$ - \$ - \$ - \$ - \$ -		<b>Percent Complete (%)</b> 			
					<b>Total:</b>	<b>\$ 1,768,087</b>					

# New CEET Building



2 LEVEL 02 - OVERALL FLOOR PLAN



1 LEVEL 01 - OVERALL FLOOR PLAN

**GENERAL NOTES**

1. ALL DIMENSIONS ARE TO FACE UNLESS OTHERWISE NOTED.  
 2. REFER TO ALL OTHER SHEETS FOR DETAILS AND NOTES.  
 3. ALL WORK SHALL BE IN ACCORDANCE WITH THE LATEST EDITIONS OF THE IBC AND ALL APPLICABLE LOCAL ORDINANCES.  
 4. THE OWNER SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS.  
 5. ALL MATERIALS SHALL BE OF THE HIGHEST QUALITY AVAILABLE.  
 6. ALL WORK SHALL BE COMPLETED WITHIN THE SPECIFIED TIME FRAME.



**OIT CEET**  
 1000 S. UNIVERSITY AVENUE  
 KAMAHAIN FALLS, OREGON 97141

NO.	DATE	DESCRIPTION
1	10/15/14	ISSUED FOR PERMIT
2	10/15/14	ISSUED FOR PERMIT
3	10/15/14	ISSUED FOR PERMIT
4	10/15/14	ISSUED FOR PERMIT

PERMIT SET  
 OVERALL  
 FLOOR PLANS  
 Project # 12047  
**A1.00**

10/15/14



# New CEET Building

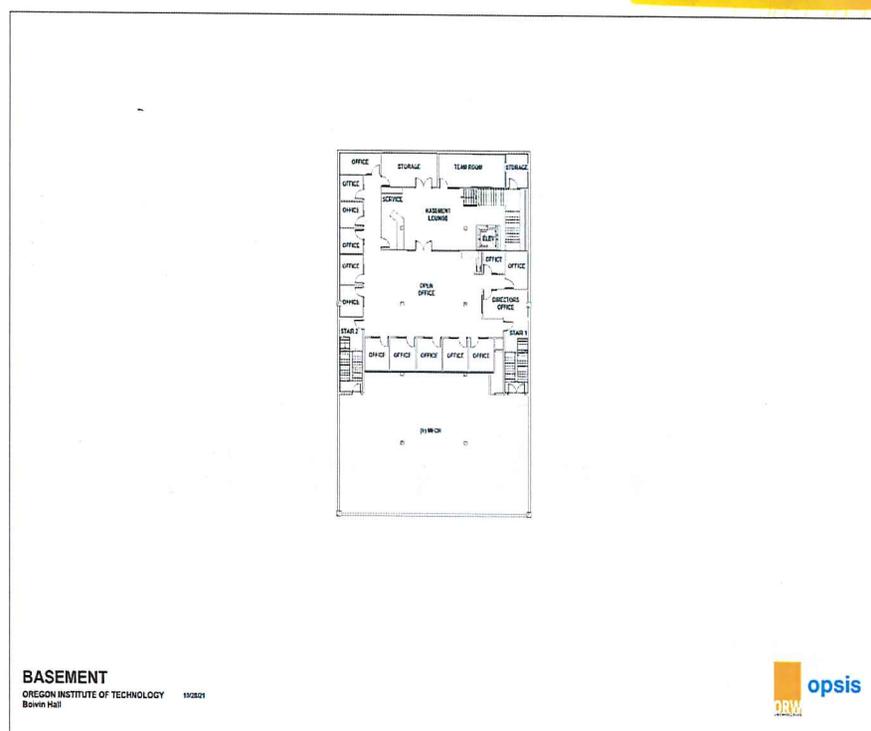
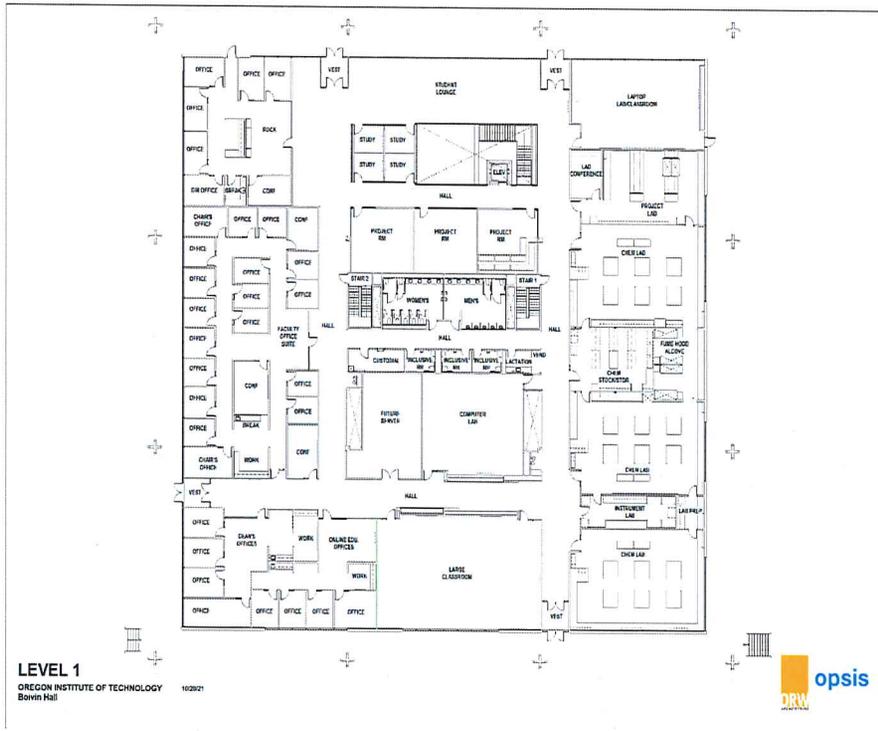


# New CEET Building





# Boivin Hall Renovation



# Boivin Hall Renovation



Lobby looking west



Lobby Stair to ITS Service

# Boivin Hall Renovation



OIT BOIVIN- Exterior Materials and Colors Version A

opsis



OIT BOIVIN- Exterior Materials and Colors Version A

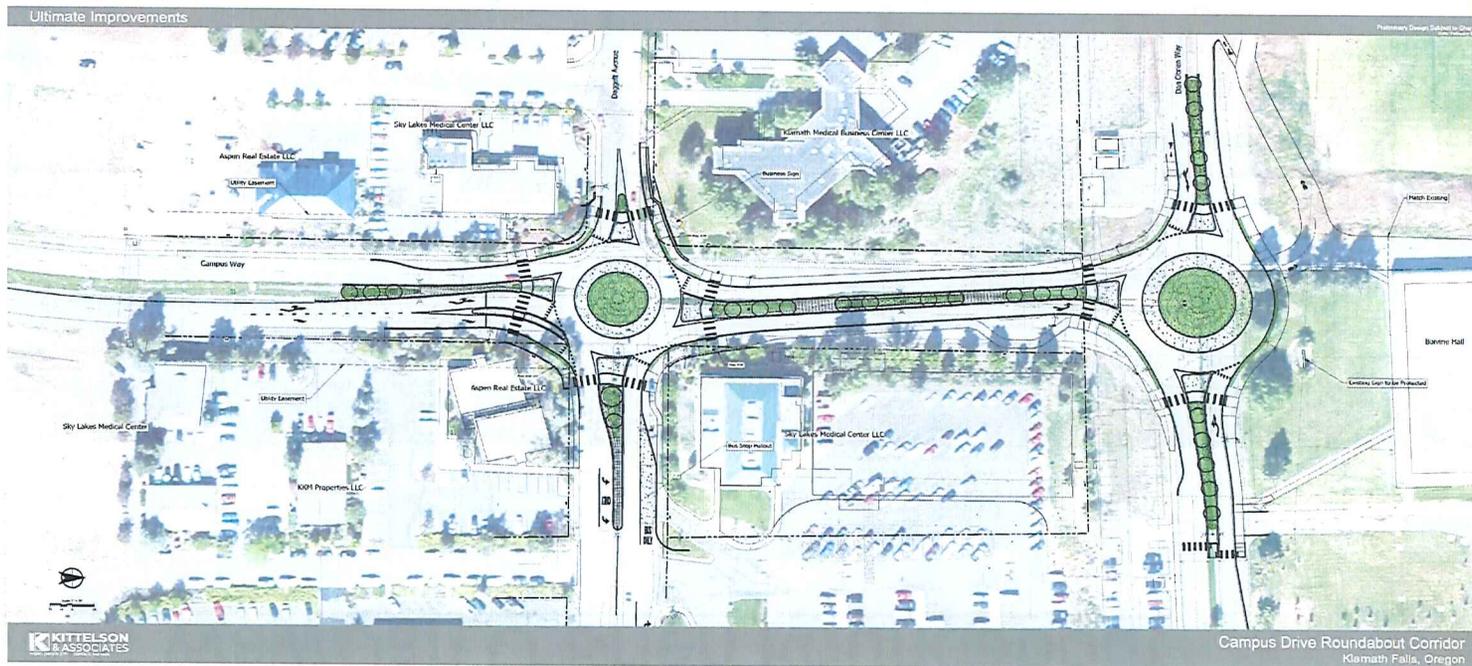
opsis

# Campus Way/Dan O'Brien Roundabout



Campus Way-Dan O'Brien Roundabout																																																	
Project Start: 6.14.21				Project Completion: 9.17.21																																													
Project	Progress Highlights			Cost Breakdown	Orig. Budget	Rev. Budget	Cost To Date	%	Balance																																								
UPE803 - FDORA FY21 Bond Type: XI-Q 2021A  Design: Kittelson Build: RMC	Design: November 2020 - May 2021 Construction: March 2022 - October 2022																																																
				Design (11%):	\$ 278,330	\$ 282,836	\$ 200,581	71%	\$ 82,255																																								
				Construction (82%):	\$ 2,545,825	\$ 2,073,475	\$ -	0%	\$ 2,073,475																																								
				Other (7%):	\$ 175,845	\$ 188,689	\$ 9,178	5%	\$ 179,511																																								
				Project Totals:	\$ 3,000,000	\$ 2,545,000	\$ 209,759	76%	\$ 2,335,241																																								
	Plan	Design	Bid	Build	Closeout																																												
<p><b>Budget Breakdown</b></p> <table border="1"> <caption>Budget Breakdown Data</caption> <thead> <tr> <th>Category</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>Design</td> <td>\$282,836</td> </tr> <tr> <td>Construction</td> <td>\$2,073,475</td> </tr> <tr> <td>Other/Cont</td> <td>\$188,689</td> </tr> </tbody> </table>				Category	Amount	Design	\$282,836	Construction	\$2,073,475	Other/Cont	\$188,689	<p><b>CO's / Amendments</b></p> <table border="1"> <tbody> <tr><td>\$</td><td>-</td></tr> <tr><td>Total:</td><td>\$ -</td></tr> </tbody> </table>		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	Total:	\$ -	<p><b>Percent Complete (%)</b></p> <table border="1"> <caption>Percent Complete Data</caption> <thead> <tr> <th>Status</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>Complete</td> <td>8%</td> </tr> <tr> <td>Remaining</td> <td>92%</td> </tr> </tbody> </table>				Status	Percentage	Complete	8%	Remaining	92%
Category	Amount																																																
Design	\$282,836																																																
Construction	\$2,073,475																																																
Other/Cont	\$188,689																																																
\$	-																																																
\$	-																																																
\$	-																																																
\$	-																																																
\$	-																																																
\$	-																																																
\$	-																																																
\$	-																																																
\$	-																																																
\$	-																																																
\$	-																																																
\$	-																																																
Total:	\$ -																																																
Status	Percentage																																																
Complete	8%																																																
Remaining	92%																																																

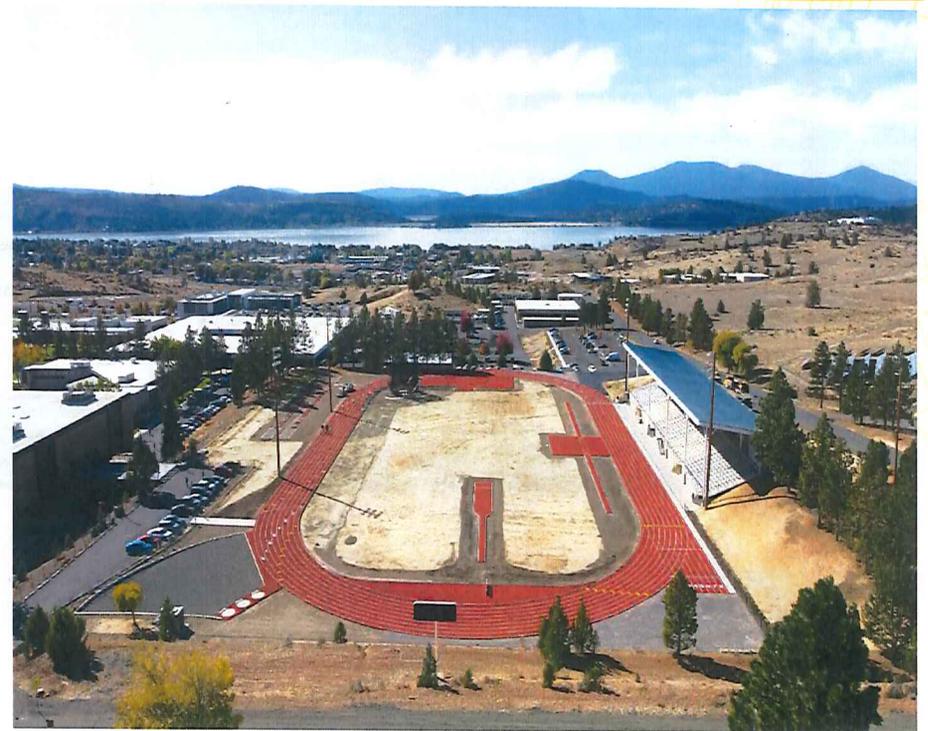
# Campus Way/Dan O'Brien Roundabout







# Track/Stadium Renovation







## Contact Information

Thom Darrah, Director of Facilities

Phone: 541.885.1661

Email: [Thom.Darrah@oit.edu](mailto:Thom.Darrah@oit.edu)