

Minutes

The Faculty Senate met November 2, 2021, via Zoom, due to COVID-19 social distancing requirements.

Attendance/Quorum

President Terri Torres called the meeting to order at 6:00pm. All Senators or alternates were present except for Krista Beaty, Chitra Venugopal, and Sean Sloan.

Note: Prior to the approval of the minutes, President Terri Torres explained some updated guidelines for future Senate meetings:

- Everyone should have their cameras on during the meeting.
- Zoom’s chat function will no longer be used as part of the meeting.

Note 2: I made a motion to move the New Business item of voting on President Torres’s proposed SenEx slate to the beginning of the agenda. The motion passed.

Approval of Minutes

The minutes for the October 5, 2021 Faculty Senate meeting were approved with no changes.

New Business

Terri Torres

- The proposed new SenEx slate is:
 - Lindy Stewart, Vice President
 - Ben Bunting, Secretary
 - Ashton Greer, At-Large
 - CJ Riley, At-Large
- Christopher Syrnyk made a motion to vote on the new SenEx slate, and the motion passed.

Reports of the Officers

Report of the President – Terri Torres

- Terri began by introducing herself, as this was her first meeting of the year as Senate President.
 - Terri is finishing out Don McDonnell’s incomplete term, until the end of this academic year.
 - She thanked Don and Christopher for serving in the President’s role previously.
- SenEx has met three times.
 - We planned and facilitated the “Come Together” event that took place earlier in the term.
 - In the spirit of that event, Terri encouraged us all to recognize how everyone’s efforts contribute to the success of the university.
 - SenEx has been looking at revising the Senate bylaws. I will be leading this effort, so contact me if you’d like to help.
 - SenEx is also reconsidering the role and purpose of Senate going into the future. Please contact CJ Riley if you’re interested in helping with that effort.
 - Terri spoke briefly to the ideal scope of faculty’s authority as a part of a functioning university.
 - She made the point that everyone should look over the Academic Standards report (**pages 11-12**) and be ready to discuss the reorganization of Senate at the December Senate meeting.
 - SenEx will also be meeting with the Provost later this month to discuss this.
- Terri also met with the Provost.

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- They discussed committee assignments. If you need adjustments or requests regarding your committee assignments, contact Dierdre Williams.
- President's Council is meeting this Thursday. This meeting is an organizational meeting, so the NTT policy will not be discussed. The Provost assured Terri that President's Council will meet more regularly in the future.
- They discussed general education revision.
- Terri also thanked the Provost for sending out her monthly update emails.
- They discussed overload and enrollment.
- They also discussed the idea of an Academic Master Plan. This plan is intended to complement the university's vision, mission, and Strategic Plan, and articulates how academics proposes to meet the needs of students.
 - One of the goals is to reduce all programs down to 180 credits, so that students are more able to graduate in four years.
- Terri will be meeting with Dr. Naganathan on November 12th. She plans to discuss a few things:
 - The possibility of future, “unscripted” Town Hall sessions.
 - A request that Dr. Naganathan address the Senate regarding university goals.
- Terri is considering a suggestion from a faculty member that we institute a group to write and distribute “Wow Letters,” which serve to highlight exceptional students and their work.
- The Registrar wants faculty input on the waitlisting process.
- Terri says that work needs to continue on revisiting and revising student evaluations.
- There is a proposal to have the FOP timeline changed so that it would go from fall to spring, instead of only covering part of the academic year.
- Terri mentioned the Senate bill on instituting common course numbering. This is going to bring significant changes.
- Terri will be presenting to the Board on November 18. Please send any items in to her.
- Terri also reminded everyone to send in their Senate alternates to me, if they haven't already.
- We will no longer have an AOF representative; IFS representation will be a better use of our energy going forward.
- Questions?
 - There were no questions.
- End of report.

Report of the Vice President – Lindy Stewart

- Lindy thanked everyone for their patience with the recent elections processes.
- Academic Council met on October 12.
 - There was a lot of talk about how to record and track non-instructional workload units (NIWLUs).
 - In particular, chairs were asking how to quantify NIWLUs to make sure that faculty don't exceed their limits.
 - There was also a question about whether or not the chairs are going to have a FOP. There are currently negotiations happening about this, but no decision has been made yet.
 - There was also discussion about whether or not FOPs will be an official part of the tenure/promotion processes in the future, since they are now the primary document for determining workload for the academic year.
 - The next meeting will be on the November 9.
- FOAC has not met yet. Its first meeting will be on November 10.
- Questions?
 - Brie Landis asked for clarification about the next Senate meeting, which will be held on the first Tuesday in December.
- End of report.

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Report of the ASOIT Delegates – Brie Landis and Jack Zoucha

- Brie began the report by asking Jack to take the lead and introduce himself.
- Jack said one of ASOIT’s current items of business is to bring “a campus feel” back to the Portland-Metro (PM) campus.
 - To this end, Jack said they began the year with zero clubs, and now have six clubs, with seven more in process.
 - It’s difficult to have a campus culture at PM, because of the hours students do (and don’t) spend on campus.
 - An example activity ASOIT has undertaken to offset this is bringing lunches to the CSET students who work on campus on Saturdays.
- Jack has also started an initiative called “Give a Hoot,” using ASOIT’s leftover funds from the less active year last year. This effort involves spreading the word in the Portland area about Oregon Tech, and encouraging the clubs to get out into the area, off-campus, and spread the word, especially to middle school and high school students.
 - He said that there’s been a lot of student interest in this program so far, and the main roadblock has been finding venues to have students speak or present because of ongoing COVID restrictions.
- Jack also said that he and Brie are working on a Students’ Bill of Rights, with the intent being that it be approved by ASOIT, Faculty Senate, and the President’s Council. They hope that this effort can help mend divisions within the university.
- Terri spoke to thank Jack and Brie for their efforts.
- Brie met with Vice President Harmon, and spoke about students’ five main concerns, as per the ASOIT climate survey:
 - Vaccine requirements
 - Mask requirements
 - Parking
 - Tuition increases
 - Budget transparency
- Brie also said she plans to share the budget information she received from VP Harmon, and will be providing that information via the December Senate packet.
- She also wrote to Dean Keyser three weeks ago to urge him to open more tenure track positions, to improve the quality of instruction and faculty retention at the university.
- Brie said that a student expressed concern about having assignments due on Thanksgiving and on Veteran’s Day. Is there a policy dictating when homework can and cannot be due?
 - Terri responded that we currently have no such policy on the books, but SenEx will look into it.
- Cristina Negoita also spoke in support of Jack’s and ASOIT’s efforts. She suggested that Jack get in touch with Carleen Drago to coordinate meetings with high school teachers.
- Terri thanked both of the reps again.
- End of report.

Reports of the Standing Committees

Faculty Rank Promotion & Tenure (RPT)

- No report.

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Faculty Welfare

- No report.

Academic Standards

- No report.

Faculty Compensation (FCC)

- No report.

Reports of Special or Ad Hoc Committee

- Currently, there are no Special or Ad Hoc committees.

Unfinished Business

- There was no unfinished business.

Open Floor

Dibyajyoti Deb

- Deb spoke to outline a concern he has about our current Testing Services capacity. In short, he is concerned that he was only able to give one of his Portland-Metro students a “make-up exam” that needed to occur outside of the class time and was not allowed to have the student take the exam via Testing Services *during* his class time, as is his usual policy with exceptions to the usual testing procedure. This resulted in the student having to take the exam at the public library. Deb is looking for guidance regarding this situation.
 - Terri asked if there are any solutions to this going forward: Deb’s case is currently a rare one, but it will be more and more frequent as we teach more and more multimodal (or “hybrid”) courses.
 - Dan Peterson spoke to say that this is an Academic Affairs and Student Affairs issue, and he’d like to get more information from Deb about the situation before doing anything else.
 - Dr. Mott said she can speak to Erin Foley about this as well.
 - Andria Fultz spoke as part of Testing Services at PM to say that because of reduced staffing, they need 3-7 days of lead time when scheduling an exam, and they are supposed to *only* cover student accommodations, *not* make-up exams. She also noted that there is no physical Testing Center on the PM campus for students to go to. Andria also said that Deb can contact her directly in the future if there is another issue like this.
 - Terri requested an update on this from leadership at the December meeting.
 - Dan reiterated that they need to work to understand the situation better before taking next steps.
 - Andie reiterated that the PM campus doesn’t have a physical Testing Center any longer.

Bobbi Kowash

- Bobbi spoke to the concern she and many other faculty currently have that the winter schedule is going live with many faculty listed as teaching overload, but that overload has not yet been approved by the administration. Many of these courses need to be taught to ensure that students can graduate on time.

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- Dr. Mott spoke to make the point that we don't actually know what ends up being "overload" for an individual faculty member until the end of the year: for instance, you could teach five courses one term, and three the next, and thus that fifth course would *not* be overload.
- Dan spoke next to say that he talked with Bobbi's department chair, and will be following up later this week to figure out how the winter schedule is going to work. He will also be meeting with other department chairs to iron this out.
 - Terri spoke to reinforce faculty's concerns about this issue.
 - Dr. Mott spoke to say that solutions to this problem are different according to each department, so there is no "one size fits all" solution for the university as a whole. Dan reiterated the point that conversations need to happen on a department level.
 - Bobbi expressed concern that, as per the CBA, faculty need "approval" to teach overload, but it's still unclear how to get that approval and what it looks like.
 - Dr. Mott said that the approval "is obviously going to come."
 - Vanessa Bennett expressed frustration that in these situations, the approval usually *does* come, but always at the last minute, leaving faculty in the lurch when it comes to planning their classes. It also makes planning student advising and extern difficult, when you don't know what's going to happen when.
- Dr. Mott made the argument that the last-minute nature of the planning happening in Bobbi and Vanessa's department is unique, and must indicate some issue within the department.
 - Terri spoke against this point of view, arguing that this issue is one that many departments are currently facing, not just one. She said we need direction from our leadership: do we cancel these courses, or do we teach them with overload being approved?
 - The audio was garbled, but Mike Gilinsky (I think) spoke to make the point that our students are now taking courses elsewhere to avoid this exact uncertainty that's currently being discussed. Vanessa seconded this comment.
- Lindy asked Dr. Mott for clarification: should the overload approval process go through the chairs, then the Deans? Also, is overload only determined at the end of the academic year?
 - To the first question, Dr. Mott says that yes, scheduling should occur at the department level.
 - Lindy advocated for getting a clearer answer to the second question by making the point that we may end up with lots of instructors who have no non-overload instructional workload left come spring term if we don't approve overload, making mass cancellation of spring courses necessary.
- Brie spoke from the ASOIT perspective about students going elsewhere to take courses. She also gave examples of students showing up to courses they were enrolled in this term, never seeing an instructor, and then being dropped from the class once the term had started. She also reinforced the point that this is not a one-department issue, but is something that is happening university-wide.
 - Dr. Mott explained that in the cases of students being dropped from instructor-less courses, that was a matter of new chairs not being trained on how to address that problem. It has since been fixed.
- Maureen Sevigny spoke to argue that this issue isn't just contained in particular departments, but effects everyone: she may know exactly what's going on in her own department, but when other courses (like general education courses) aren't offered, it effects her students' experience of her department's programs.
- Mike spoke of his students going elsewhere to get their general education courses.
- Bobbi again described her frustration that her two-faculty-member department has to justify the hire of a third faculty member when they are in fifty credits of overload a year.
- Randall Paul expressed that this is also an issue in his department: relying entirely on last-second adjunct hires instead of approving overload is not a sustainable plan.

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- Dr. Mott said that the administration’s hands are tied by the wording in the CBA. She also pointed out that ten new faculty positions were recently approved. She also put part of the blame on faculty leaving shortly before the beginning of the fall term. Once again, she reiterated that some departments already have their years planned out and aren’t facing this uncertainty.
 - Terri pointed out that this isn’t a curriculum-planning problem: her department has a two-year schedule planned, but simply doesn’t have the staffing to carry it out without overload.
 - Vanessa made a similar point, and also noted that the CBA language only asks that faculty seek approval to teach overload, *not* that overload isn’t allowed.
 - Dan said again that he’ll be discussing this with Vanessa’s department chair later in the week.
- Brie asked about the open faculty positions that have been on the Oregon Tech site since 2020: if staffing issues have been a problem since then, why the sudden scramble to fill positions now (instead of doing so previously)?
 - Dr. Mott said she wasn’t familiar with those particular positions.
 - Brie shared details about the open positions.
- Yuehai Yang asked why we got contracts so late (in August) this year, and suggested that this led to some of the resignations over the summer, because some faculty made alternate arrangements before signing a contract with Oregon Tech.
 - Dr. Mott said that the official date for faculty’s Notices Of Appointment is August 15, so those contracts weren’t “late,” but were instead sent out when they were supposed to be.

Mike Gilinsky

- Mike spoke about how his program’s previous Director recently quit, and how the position request for a replacement is an interim position. He pointed out that asking hospital/clinical staff to quit their current jobs to work this position for seven months and then be let go is unrealistic and will not lead to a good pool of applicants.
 - Dan said he is working with the department on this problem.

Vanessa Bennett

- Vanessa asked for clarification on whether or not Program Directors (as a position) still exist under the CBA.
 - Dr. Mott directed her to look at the CBA language directly, and said that Program Director stipends are reliant on the number of student credit hours in a program. Programs that don’t meet the threshold can still have a Program Director, but that would count toward that person’s NIWLUs.

CJ Riley

- CJ said that faculty appreciated the release of the feedback from the administration’s Convocation survey, and that some faculty were surprised that all the information from the survey was included.
- He also asked for information on the progress of the university climate survey.
 - Dr. Mott said that the RFP was sent out, and a company was selected, but she doesn’t have any further information on the timeline for completion. Tom Keyser has more information, but isn’t at tonight’s meeting because he is ill.
- CJ spoke with some distance education faculty who have recently had a significant pay cut so that their pay rate now matches that of our adjunct instructors. These faculty were surprised by this change.
 - Dr. Mott said that this change went into effect recently, and the information was communicated to affected faculty through their contracts. She said this is an effort to normalize pay rates across instructor classes, and that distance education faculty should not expect to make a different amount than adjuncts when they are “sitting at home.” The pay rate for distance education was higher initially to incentivize people to teach online, but now that incentive is gone.

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- CJ expressed appreciation for the new faculty positions that have been made available in HAS.
 - Dr. Mott said the numbers for faculty positions in ETM will be available soon.
- CJ also asked what the timeline will be like for approving future positions now that HR is working with decreased staff.
 - Dr. Mott recommended that we get positions requests in as fast as possible to expedite the process if we're worried about the timeline.

Ashton Greer

- Ashton spoke about the ongoing discussion regarding the reorganization of Senate. In particular, she spoke of the current problem of duplication of effort that happens between committees that don't have a common forum within which to communicate and divide up work. Increasing communication between committees (through an expanded Senate or elsewhere) would make everyone's work more effective and efficient.

Report of the Provost – Dr. Joanna Mott

- Dr. Mott started by taking a minute to introduce Dr. Dina Battaglia.
- She reiterated that she and Terri met recently.
 - She clarified that President's Council will be dealing with a number of HR policies in the near future, and that those take precedence over the NTT policy because it was only received by President's Council in the spring.
- Dr. Mott also thanked the faculty for following the COVID safety protocols.
- She and Tom went up to the PM campus in August, and they have both been up again since. She met with ASOIT and had a conversation about their concerns. She will be back in Portland for the Board of Trustees meeting this month.
- The Transfer Council had their first meeting. The state is currently working on deciding which courses will fall under the common course numbering bill, so all faculty should stay informed on how this situation develops, as it will likely affect all of us.
 - There are going to be faculty committees that help make these decisions.
 - The meetings are public meetings, so you can watch the recordings to stay up to date.
- Dr. Mott also briefly discussed the MTMs (or "Maps To Majors") effort. Originally, the goal was to generate three of these a year, but that has been stepped back to one a year.
 - Maureen spoke to clarify that five of the maps have been completed so far. She said the first one completed was Biology, which Lloyd Parratt helped with. Maureen herself helped work on the Business map.
- The fourth week enrollment numbers will be out in the next few days.
 - This information will hopefully help us better understand the "freshmen melt" that we experienced this past summer.
- Dr. Mott reiterated that it's extra-important now for student retention that faculty work with their students and pay extra attention and energy to any students who are struggling.
- Convocation planning next fall will take this year's survey responses into consideration.
- Chairs have submitted their hiring requests to the Deans, and the Deans' responses have gone back to the chairs for review. They are now at the Provost's approval stage.
- What is the status of the ESLO committees? Dr. Mott says that Dina is currently working on this issue.
 - Dina also will be looking for faculty feedback on a set of supplementary student evaluation questions in the near future.
- Questions?
 - Terri asked if Dr. Mott could talk a bit about what changes are being made to Boivin Hall.
 - Dr. Mott emphasized that the chemists have been involved in the planning and execution of the refurbishment where the creation of lab spaces were involved.

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- Academic Advising was also involved, in the redesign of the area designated for them.
- IT is going to be located in the refurbished basement.
- Faculty offices will stay where they were previously.
- A few of the offices will be reassigned to Online.
- Dr. Mott said that we could have a presentation given by FPC if people are interested in learning about what changes have been made.
- There is also going to be an update to a “warmer” color scheme.
- Christopher asked about the progress on the CEET.
 - Dr. Mott said mid-November will be when things can be moved into the building.
 - The current opening date is planned for December 17.
- Vanessa asked about more details on the Academic Master Plan.
 - Dr. Mott said that this is part of Dr. Naganathan’s overall strategic plan(s) for the university.
 - There is going to be a steering committee (including faculty representation) to guide the creation of the Plan.
 - The idea behind the Plan is to determine where we want to be in five years academically as a university.
 - There will be information about the committee composition coming shortly.
 - Jack asked to make sure that there will be student representation on the committee.
 - Dr. Mott said yes, and that Brie and Jack will be able to select the student representatives.
- Cristina spoke to clarify that the NTT policy has in fact been under consideration for many years, and therefore is not a “new” policy relative to the HR policies currently under consideration by President’s Council.
- End of report.

Report of the President’s Council Delegate – Terri Torres

- No report.

Report of the Inter-institutional Faculty Senate (IFS) Representative – Lindy Stewart and Maureen Sevigny

- Maureen will be attending her first IFS meeting on November 19.
- Maureen asked if the IFS rep is expected to not just report on IFS matters specifically, but also on other statewide issues that are germane to the Senate (such as Transfer Council agenda items, for example). She asked if she should report on these “extra” things, and the Senate in general agreed that this information would be useful to us.
- Lindy clarified that IFS hasn’t met yet this year, so there are no other updates currently.
- Maureen spoke again about the common course numbering initiative. She is concerned in particular about how we are going to normalize certain courses’ credit counts across the state.

Report of the Fiscal Operations Advisory Council (FOAC) Representative – Lindy Stewart

- No report. FOAC is meeting next week.

Report of the Administrative Council Delegate

- There is currently no Administrative Council delegate, so no report.
 - Dr. Mott said there is no chair for Admin Council yet, so no representative has been assigned.

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Adjournment

Terri reminded us that we can now get our COVID vaccine booster, and then adjourned the meeting at 7:45pm.

Respectfully submitted,
Ben Bunting, Secretary

The Recommendation of the Academic Standards Committee Regarding Faculty Senate Committee Structure Upon Unionization at Oregon Tech

In the fall of 2019, the Academic Standards Committee was charged with the following:

- Prepare proposal for changes to Faculty Senate committee structure and overall organization in light of the pending faculty collective bargaining agreement, with a particular focus on bringing the undergraduate and graduate curriculum under Faculty Senate control for review and approval.

In response to this charge, and at the direction of the Provost, Dr. Joanna Mott, the committee looked into comparator schools, both inside and outside of Oregon and both union and non-unionized. The following recommendations are based on that research and are based on the assumption that the only Faculty Senate committees which will remain after restructuring are Elections and Academic Standards.

1. The committee recommends the integration of the following committees to Faculty Senate: Curriculum Planning Commission (CPC), General Education Advisory Commission (GEAC), Commission for College Teaching (CCT), Graduate Council, Assessment Committee, Online Learning Advisory Committee (OLAC), Advising Commission, and the Admissions Committee. In our research, it was unusual for curriculum committees to not be under Senate, whether the school was unionized or not. We believe this list encompasses all of the relevant curriculum committees.
2. As part of these additions, we also recommend that Academic Standards be dissolved as a *standing committee*, because there is a significant overlap of duties and responsibilities with CPC. Should something indirectly related to CPC come about, an *ad hoc* Senate committee of Academic Standards should be formed to address it.
3. Additionally, it is the view of the committee that some CPC duties should go to GEAC such as the review and approval of General Education Courses. GEAC should be responsible for approval of whether a course should be marked as general education, taking care of the bulk of approvals before passing to CPC for final approvals.
4. All committees should be streamlined as much as possible (with #2 being a specific example of this) and given a *specific purpose*. This will give more weight to recommendations made by the committees, more productive work coming out of the committees, and generate more respect for the work that is completed.
5. These committees should be internally restructured to house rotating leadership, where a chair and assistant chair serve together, with the idea that the assistant chair will one day take over as the chair. This would allow for the preservation of institutional knowledge, especially in what has previously been tried by a committee in past years.

Though outside the exact purview of this charge, we also recommend that the combination of standing committees outside Faculty Senate be considered, with a cultural shift to

relying more on ad-hoc committees to deal with issues as necessary. This would require a shift in institutional thinking and definition of institutional service, but the committee agrees with points made during the February Faculty Senate meeting that service points is not a good reason to have a large number of committees and that there are other ways to impact the institution in a service capacity.

We would also agree with the February Faculty Senate note that many standing committees are too large to be effective. We would advise against committees larger than 7-9 individuals (an odd number avoids ties in voting), with a default of 5 members for most committees. Committees larger than this make it hard to schedule meetings at times everyone can attend, come to a consensus on any decisions that need to be made, or making sure that the voices of all members are adequately heard.

We also suggest that the model of leadership we are proposing in #4 above be applied (especially) to all standing committees. We would also advocate for a better way to rotate people on and off all committees so that many people with talents relevant to the committees have a chance to serve.

The selection process for all committees should involve more people than just the President of Faculty Senate and the Provost. We propose an application process in which applications are reviewed by the individual chair and assistant chair of the respective committees, with the final assignment approved by the Faculty Senate President and the Provost to ensure that one person is not assigned to too many committees.

The research for this report is held by Academic Standards Committee Chair, Addie Clark (Natural Sciences) and can be produced upon request.

OIT Student Bill of Rights

Preamble:

The Oregon Institute of Technology (“Oregon Tech”, OIT), Oregon’s public polytechnic university, exists for the transmission of knowledge, the development of students, and the general advancement of society. All students at OIT are members of an academic community of both scholars and learners, and as members of this community, students are guaranteed certain rights by state and federal law and policies of OIT and the Board of Regents.

We, the Students of the Oregon Institute of Technology, with the support of . . . , hereby affirm this document in order to preserve and inform students of their rights. In accepting these rights, students also accept the responsibility to act in a mature and responsible manner, laid out in the *Student Code of Conduct*, to further the mission of OIT: providing a hands-on, project-based learning environment that fosters innovation, scholarship, applied research, and the technical expertise to meet current and emerging needs of Oregonians as well as other national and international constituents.

As members of this academic community, students should be encouraged to develop their own critical judgment and to engage in a sustained and independent search for truth. Freedom to teach and freedom to learn are inseparable facets of academic freedom. The freedom to learn depends upon opportunities and conditions in the classroom, on the campus, and in the larger community. The responsibility to secure and to respect general conditions conducive to the freedom to learn is jointly shared by all members of the academic community. Students exercising the rights and freedoms defined in this document shall do so with concomitant responsibilities as prerequisites for achievement of the educational objectives involved.

A regard for the University as a physical as well as a social entity is a condition of its satisfactory functioning. The University has a duty to develop policies and procedures which provide and safeguard these conditions. Policies and procedures should be developed at the University within a framework of general standards and with the broadest possible participation of the members of the academic community.

The purpose of the following is to enumerate essential student freedoms. The term "student" shall herein refer to any person registered at the University for any course at any level. The term “university” shall herein refer to the Oregon Institute of Technology, including associated staff, faculty, and administration.

1. Every student has the right to an inclusive, high-quality education, including adequate means of support for progressing through and completing their degree program in the prescribed amount of time.
2. All students have the right to co-governance in all University decision-making bodies and fora relevant to their education, either directly or through democratic representation, with the right to be considered an equal stakeholder in all university proceedings, including financial matters.
3. All students have the right to freely express themselves, not to be limited to academic matters, and shall have their different backgrounds and experiences recognized as an important part of educational quality.
4. All students have the right to organize themselves freely in legally recognized entities, and cannot suffer academic, financial, or legal consequences stemming from such involvement.
5. All students have the right to a free and fair appeal against any University act which they feel to be discriminatory, including in academic matters, and have the right to challenge the grading of their academic work by an external examiner.
6. All students have the right to adequate counselling and support on their wellbeing; on how to successfully complete their education; and on how to prepare themselves for the job market after completing their education.
7. All students have the right to qualified professors and evaluation methods that are suitable to their mode of education, whether it is in-person, remote, online, or any combination of the above, and shall be evaluated or graded solely on academic performance which are specifically counted as part of their degree program.
 - a. “Qualified” requires possession of the minimum degree required for instructing undergraduate/graduate classes, and a record of the skills necessary to teach.

| Project Type | Division | Department | Organization | Project Description | Unclassified Salaries | Unclassified Pay | Classified Salaries | Classified Pay | Student Pay | Graduate Assistant | Benefit Compensation | Other Payroll Expenses | Service & Supplies | Capital Expense | Merchandise Resale | | Internal Sales Reimburse-ments | Transfer In | Transfer Out | Total |
|--------------|------------------|------------------------------------|--|---|-----------------------|------------------|---------------------|----------------|-----------------|--------------------|----------------------|------------------------|--------------------|------------------|--------------------|---|--------------------------------|-------------|--------------|------------------|
| | | | | | | | | | | | | | | | Redistribution | | | | | |
| General Fund | Academic Affairs | Boeing Outreach | Boeing Outreach | Boeing Program | \$251,182 | \$272,234 | \$69,330 | \$1,906 | - | - | - | \$222,837 | \$86,510 | - | - | - | - | - | - | \$903,999 |
| | | | | Boeing Outreach Total | \$251,182 | \$272,234 | \$69,330 | \$1,906 | - | - | - | \$222,837 | \$86,510 | - | - | - | - | - | - | \$903,999 |
| General Fund | Academic Affairs | College of Engr, Tech & Mgmt | CE - Approved Equipment Awards | Operating Fund | - | - | - | - | - | - | - | - | \$16,306 | \$73,470 | - | - | - | - | - | \$89,776 |
| General Fund | Academic Affairs | College of Engr, Tech & Mgmt | CE - Civil Engineering | Civil & Geomatics Research Support | - | - | - | - | - | - | - | - | - | - | - | - | - | - | (\$1,188) | (\$1,188) |
| General Fund | Academic Affairs | College of Engr, Tech & Mgmt | CE - Civil Engineering | C Riley Research Support | - | - | - | - | - | - | - | - | \$58 | - | - | - | - | - | - | \$58 |
| General Fund | Academic Affairs | College of Engr, Tech & Mgmt | CE - Civil Engineering | E Cox Research Support | - | - | - | - | - | - | - | - | \$2,041 | - | - | - | - | - | - | \$2,041 |
| General Fund | Academic Affairs | College of Engr, Tech & Mgmt | CE - Civil Engineering | M Sleep Research Support | - | - | - | - | - | - | - | - | - | - | - | - | - | - | \$1,188 | \$1,188 |
| General Fund | Academic Affairs | College of Engr, Tech & Mgmt | CE - Civil Engineering | Operating Fund | \$475,445 | \$31,115 | \$45,458 | - | \$45 | - | - | \$291,403 | \$18,063 | \$2,500 | - | - | - | - | - | \$864,029 |
| General Fund | Academic Affairs | College of Engr, Tech & Mgmt | CE - Civil Engineering Graduate Program | Operating Fund | - | - | - | - | - | \$4,500 | - | \$14 | - | - | - | - | - | - | - | \$4,514 |
| General Fund | Academic Affairs | College of Engr, Tech & Mgmt | CE - Stipend Release Funds | Operating Fund | \$5,004 | \$11 | - | - | - | - | - | (\$8,850) | - | - | - | - | - | - | - | (\$3,835) |
| General Fund | Academic Affairs | College of Engr, Tech & Mgmt | College of ETM - Deans Office | Engr/Tech/Mgmt Course Fees | - | - | - | - | - | - | - | - | \$44,446 | - | - | - | - | - | - | \$44,446 |
| General Fund | Academic Affairs | College of Engr, Tech & Mgmt | College of ETM - Deans Office | ETM Faculty Incentive Fund | - | - | - | - | \$1,362 | - | \$8,639 | \$6 | \$5,282 | - | - | - | - | - | - | \$15,290 |
| General Fund | Academic Affairs | College of Engr, Tech & Mgmt | College of ETM - Deans Office | Operating Fund | \$226,609 | \$8,843 | - | - | - | - | - | \$130,218 | \$32,851 | \$10,000 | \$590 | - | - | - | - | \$409,111 |
| General Fund | Academic Affairs | College of Engr, Tech & Mgmt | College of ETM - Deans Office | ST Alloc - Additive Manufacturing | - | - | - | - | - | - | - | - | - | \$211,727 | - | - | - | - | - | \$211,727 |
| General Fund | Academic Affairs | College of Engr, Tech & Mgmt | CSET - Approved Equipment Awards | Operating Fund | - | - | - | - | - | - | - | - | \$38,825 | \$24,664 | - | - | - | - | - | \$63,488 |
| General Fund | Academic Affairs | College of Engr, Tech & Mgmt | CSET - Computer Systems Engineering Tech | Operating Fund | \$871,738 | \$83,729 | \$57,290 | - | - | - | - | \$577,336 | \$22,198 | \$8,497 | - | - | - | - | - | \$1,620,789 |
| General Fund | Academic Affairs | College of Engr, Tech & Mgmt | CSET - Lab Management | Operating Fund | - | - | - | - | - | - | - | - | \$3,883 | - | - | - | - | - | - | \$3,883 |
| General Fund | Academic Affairs | College of Engr, Tech & Mgmt | CSET - Stipend Release Funds | Operating Fund | \$5,000 | \$60 | - | - | - | - | - | \$2,079 | - | - | - | - | - | - | - | \$7,138 |
| General Fund | Academic Affairs | College of Engr, Tech & Mgmt | CSET - Student Wages | Operating Fund | - | - | - | - | \$13,105 | - | - | \$161 | - | - | - | - | - | - | - | \$13,265 |
| General Fund | Academic Affairs | College of Engr, Tech & Mgmt | EERE - Approved Equipment Awards | Operating Fund | - | - | - | - | - | - | - | - | \$28,199 | - | - | - | - | - | - | \$28,199 |
| General Fund | Academic Affairs | College of Engr, Tech & Mgmt | EERE - Electrical Eng & Renewable Energy | Operating Fund | \$498,181 | \$83,876 | - | - | \$1,774 | - | - | \$290,992 | \$31,066 | - | - | - | - | - | - | \$905,888 |
| General Fund | Academic Affairs | College of Engr, Tech & Mgmt | EERE - Instrument Shop | Operating Fund | - | - | \$55,343 | - | - | - | - | \$41,905 | - | - | - | - | - | - | - | \$97,248 |
| General Fund | Academic Affairs | College of Engr, Tech & Mgmt | EERE - Stipend Release Funds | Operating Fund | \$2,085 | \$100 | - | - | - | - | - | \$530 | - | - | - | - | - | - | - | \$2,715 |
| General Fund | Academic Affairs | College of Engr, Tech & Mgmt | GME - Geomatics | Operating Fund | \$329,256 | \$21,042 | - | - | \$15 | - | - | \$200,053 | \$7,984 | - | - | - | - | - | - | \$558,351 |
| General Fund | Academic Affairs | College of Engr, Tech & Mgmt | GME - Stipend Release Funds | Operating Fund | \$5,004 | - | - | - | - | - | - | \$2,060 | - | - | - | - | - | - | - | \$7,064 |
| General Fund | Academic Affairs | College of Engr, Tech & Mgmt | Manufacturing Engineering Tech | M Myers Research Support | \$4,978 | - | - | - | - | - | - | \$997 | \$50 | - | - | - | - | - | - | \$6,025 |
| General Fund | Academic Affairs | College of Engr, Tech & Mgmt | MGT - Approved Equipment Awards | Operating Fund | - | - | - | - | - | - | - | - | \$836 | - | - | - | - | - | - | \$836 |
| General Fund | Academic Affairs | College of Engr, Tech & Mgmt | MGT - Management | Operating Fund | \$920,096 | \$72,597 | - | - | - | - | - | \$546,244 | \$15,036 | - | - | - | - | (\$500) | - | \$1,553,472 |
| General Fund | Academic Affairs | College of Engr, Tech & Mgmt | MGT - Stipend Release Funds | Operating Fund | \$5,004 | - | - | - | - | - | - | \$2,060 | - | - | - | - | - | - | - | \$7,064 |
| General Fund | Academic Affairs | College of Engr, Tech & Mgmt | MMET - Mechanical Engineering Technology | Operating Fund | \$764,913 | \$141,001 | \$51,257 | \$5,282 | \$8,437 | - | - | \$464,960 | \$46,892 | - | - | - | - | - | - | \$1,482,742 |
| General Fund | Academic Affairs | College of Engr, Tech & Mgmt | MMET - Stipend Release Funds | Operating Fund | \$5,770 | \$84 | - | - | - | - | - | \$2,363 | - | - | - | - | - | - | - | \$8,217 |
| General Fund | Academic Affairs | College of Engr, Tech & Mgmt | PM-CSET - Computer Systems Eng Tech | Operating Fund | \$200,733 | \$102,658 | - | - | - | - | - | \$136,576 | \$3,946 | - | - | - | - | - | - | \$443,912 |
| General Fund | Academic Affairs | College of Engr, Tech & Mgmt | PM-EERE - Electrical Eng & Renew Energy | Operating Fund | \$861,735 | \$134,730 | - | - | - | \$8,385 | - | \$412,826 | \$16,076 | \$18,068 | - | - | - | - | - | \$1,451,820 |
| General Fund | Academic Affairs | College of Engr, Tech & Mgmt | PM-ETM - Engineering | Operating Fund | - | - | - | - | - | - | - | - | \$3,652 | - | - | - | - | - | - | \$3,652 |
| General Fund | Academic Affairs | College of Engr, Tech & Mgmt | PM-ETM - Engineering Graduate Program | Operating Fund | - | - | - | - | - | \$864 | - | \$46 | - | - | - | - | - | - | - | \$911 |
| General Fund | Academic Affairs | College of Engr, Tech & Mgmt | PM-ETM - Lab Support | Operating Fund | - | - | \$71,851 | \$1,762 | \$8,579 | - | - | \$64,791 | \$14,880 | \$10,000 | - | - | - | - | - | \$171,863 |
| General Fund | Academic Affairs | College of Engr, Tech & Mgmt | PM-ETM - Special Course Fees | DEM - Special Course Fees | - | - | - | - | - | - | - | - | \$14,655 | - | - | - | - | - | - | \$14,655 |
| General Fund | Academic Affairs | College of Engr, Tech & Mgmt | PM-MGT - Management | Operating Fund | \$396,240 | \$41,286 | - | - | \$3,101 | - | - | \$225,468 | \$4,268 | - | - | - | - | - | - | \$670,362 |
| General Fund | Academic Affairs | College of Engr, Tech & Mgmt | PM-MMET - Mechanical Engineering | Operating Fund | \$304,309 | \$40,545 | - | - | - | - | - | \$151,724 | \$5,564 | \$10,123 | - | - | - | - | - | \$512,266 |
| | | | | College of ENGR, TECH & MGMT Total | \$5,882,099 | \$761,678 | \$281,198 | \$7,045 | \$36,417 | \$13,749 | \$8,639 | \$3,535,962 | \$377,055 | \$369,049 | \$590 | - | - | (\$1,688) | \$1,188 | \$11,272,980 |
| General Fund | Academic Affairs | College of Heath, Arts, & Sciences | College of HAS - Deans Office | HAS Faculty Incentive Fund | - | - | - | - | - | - | \$1,369 | - | - | - | - | - | - | - | - | \$1,369 |
| General Fund | Academic Affairs | College of Heath, Arts, & Sciences | College of HAS - Deans Office | Operating Fund | \$218,098 | - | - | - | - | - | - | \$101,850 | \$9,576 | - | - | - | - | - | - | \$329,523 |
| General Fund | Academic Affairs | College of Heath, Arts, & Sciences | COM - Approved Equipment Awards | Operating Fund | - | - | - | - | - | - | - | - | \$47,594 | - | - | - | - | - | - | \$47,594 |
| General Fund | Academic Affairs | College of Heath, Arts, & Sciences | COM - Communication | Operating Fund | \$599,692 | \$61,689 | - | - | - | - | \$990 | \$374,742 | \$6,514 | - | - | - | - | - | - | \$1,043,628 |
| General Fund | Academic Affairs | College of Heath, Arts, & Sciences | COM - Stipend Release Funds | Operating Fund | \$5,004 | - | - | - | - | - | - | (\$6,654) | - | - | - | - | - | - | - | (\$1,650) |
| General Fund | Academic Affairs | College of Heath, Arts, & Sciences | DH - Approved Equipment Awards | Operating Fund | - | - | - | - | - | - | - | - | \$40,984 | \$56,255 | - | - | - | - | - | \$97,239 |
| General Fund | Academic Affairs | College of Heath, Arts, & Sciences | DH - Chemeketa | Chemeketa - Computer Rental Fees | - | - | - | - | - | - | - | - | \$11,164 | - | - | - | - | - | - | \$11,164 |
| General Fund | Academic Affairs | College of Heath, Arts, & Sciences | DH - Chemeketa | Dental Hygiene CHMKTA Dental Kits | - | - | - | - | - | - | - | - | \$83,747 | - | - | - | - | - | - | \$83,747 |
| General Fund | Academic Affairs | College of Heath, Arts, & Sciences | DH - Chemeketa | Dental Hygiene Clinic - Chemeketa | - | - | - | - | \$2,552 | - | - | \$47 | \$88,767 | \$51,415 | - | - | - | - | - | \$142,782 |

Depreciation is excluded as a non-cash expense

| Project Type | Division | Department | Organization | Project Description | Unclassified Salaries | Unclassified Pay | Classified Salaries | Classified Pay | Student Pay | Graduate Assistant | Benefit Compensation | Other Payroll Expenses | Service & Supplies | Capital Expense | Student Aid | Merchandise Resale Redistribution | Internal Sales Reimburse-ments | Transfer In | Transfer Out | Total |
|--------------|------------------|------------------------------------|---|-------------------------------------|-----------------------|------------------|---------------------|----------------|-------------|--------------------|----------------------|------------------------|--------------------|-----------------|-------------|-----------------------------------|--------------------------------|-------------|--------------|-------------|
| General Fund | Academic Affairs | College of Heath, Arts, & Sciences | DH - Chemeketa | Operating Fund | \$301,588 | \$123,428 | \$62,249 | \$6,026 | - | - | - | \$288,765 | \$4,016 | - | - | - | - | - | - | \$786,073 |
| General Fund | Academic Affairs | College of Heath, Arts, & Sciences | DH - Chemeketa | WREB Clinical Exams | - | \$1,100 | - | - | - | - | - | \$321 | \$329 | - | - | - | - | - | - | \$1,749 |
| General Fund | Academic Affairs | College of Heath, Arts, & Sciences | DH - Dental Hygiene | Dental Hygiene Clinic Dental Kits | - | - | - | - | - | - | - | - | \$100,609 | - | - | - | - | - | - | \$100,609 |
| General Fund | Academic Affairs | College of Heath, Arts, & Sciences | DH - Dental Hygiene | Dental Hygiene Clinic Fund | - | - | - | - | \$3,576 | - | - | \$18 | \$79,547 | - | - | - | - | - | - | \$83,141 |
| General Fund | Academic Affairs | College of Heath, Arts, & Sciences | DH - Dental Hygiene | Dental Hygiene Program Evaluation | - | - | - | - | - | - | - | - | \$7,737 | - | - | - | - | - | - | \$7,737 |
| General Fund | Academic Affairs | College of Heath, Arts, & Sciences | DH - Dental Hygiene | KF Hygiene Board Entrance Fees | - | - | - | - | - | - | - | - | (\$236) | - | - | - | - | - | - | (\$236) |
| General Fund | Academic Affairs | College of Heath, Arts, & Sciences | DH - Dental Hygiene | Operating Fund | \$399,257 | \$98,260 | \$66,964 | - | - | - | - | \$322,206 | \$7,670 | - | - | - | - | - | - | \$894,357 |
| General Fund | Academic Affairs | College of Heath, Arts, & Sciences | DH - Dental Hygiene | Oregon Tech Resource Fund | - | - | - | - | - | - | - | - | (\$10) | - | - | - | - | - | - | (\$10) |
| General Fund | Academic Affairs | College of Heath, Arts, & Sciences | DH - Stipend Release Funds | Operating Fund | \$5,000 | \$71 | - | - | - | - | - | \$1,738 | - | - | - | - | - | - | - | \$6,809 |
| General Fund | Academic Affairs | College of Heath, Arts, & Sciences | DMS - Approved Equipment Awards | Operating Fund | - | - | - | - | - | - | - | - | \$6,396 | - | - | - | - | - | - | \$6,396 |
| General Fund | Academic Affairs | College of Heath, Arts, & Sciences | DMS - Sonography | Operating Fund | \$142,677 | \$35,333 | - | - | - | - | - | \$84,262 | \$134,431 | - | - | - | - | - | - | \$396,703 |
| General Fund | Academic Affairs | College of Heath, Arts, & Sciences | DPT - Approved Equipment Awards | Operating Fund | - | - | - | - | - | - | - | - | \$17,697 | - | - | - | - | - | - | \$17,697 |
| General Fund | Academic Affairs | College of Heath, Arts, & Sciences | DPT - Doctor of Physical Therapy | Operating Fund | \$132,345 | - | - | - | - | - | - | \$48,566 | \$803 | \$119,872 | - | - | - | - | \$450,519 | \$752,105 |
| General Fund | Academic Affairs | College of Heath, Arts, & Sciences | ECH - Approved Equipment Awards | Operating Fund | - | - | - | - | - | - | - | - | - | \$5,975 | - | - | - | - | - | \$5,975 |
| General Fund | Academic Affairs | College of Heath, Arts, & Sciences | ECH - Echocardiography | Operating Fund | \$131,676 | \$14,221 | - | - | - | - | - | \$78,429 | \$68,041 | - | - | - | - | - | - | \$292,367 |
| General Fund | Academic Affairs | College of Heath, Arts, & Sciences | HAS Equipment Maintenance & Repair | Operating Fund | - | - | \$55,859 | \$1,396 | - | - | - | \$42,713 | \$8,511 | \$13,354 | - | - | - | - | - | \$121,833 |
| General Fund | Academic Affairs | College of Heath, Arts, & Sciences | HSS - ABA-Applied Behavior Analysis | Operating Fund | \$82,021 | \$27,832 | - | - | - | \$37,500 | - | \$49,906 | \$7,099 | - | - | - | - | - | - | \$204,359 |
| General Fund | Academic Affairs | College of Heath, Arts, & Sciences | HSS - Humanities and Social Sciences | Behavior Improvement Clinic | \$107,997 | \$32,126 | \$38,738 | - | \$28,895 | - | - | \$88,044 | \$69,087 | - | - | - | - | - | - | \$364,887 |
| General Fund | Academic Affairs | College of Heath, Arts, & Sciences | HSS - Humanities and Social Sciences | HSS Dept - Research Reserve Funds | - | \$330 | - | - | - | - | - | \$66 | - | - | - | - | - | - | - | \$396 |
| General Fund | Academic Affairs | College of Heath, Arts, & Sciences | HSS - Humanities and Social Sciences | Humanities/Arts/Science Course Fees | - | - | - | - | - | - | - | - | \$85,324 | - | - | - | - | - | - | \$85,324 |
| General Fund | Academic Affairs | College of Heath, Arts, & Sciences | HSS - Humanities and Social Sciences | Operating Fund | \$454,278 | \$106,276 | - | - | \$808 | - | - | \$302,926 | \$12,224 | - | - | - | - | - | - | \$876,512 |
| General Fund | Academic Affairs | College of Heath, Arts, & Sciences | HSS - MFT Graduate Program | Operating Fund | \$157,701 | \$11,981 | - | - | - | \$17,000 | - | \$97,414 | \$2,162 | - | - | - | - | - | - | \$286,258 |
| General Fund | Academic Affairs | College of Heath, Arts, & Sciences | HSS Approved Equipment Awards | Operating Fund | - | - | - | - | - | - | - | - | \$1,100 | - | - | - | - | - | - | \$1,100 |
| General Fund | Academic Affairs | College of Heath, Arts, & Sciences | HSS Stipend Release Funds | Operating Fund | \$5,004 | \$115 | - | - | - | - | - | \$2,088 | \$2,842 | - | - | - | - | - | - | \$10,049 |
| General Fund | Academic Affairs | College of Heath, Arts, & Sciences | MATH - Data Science | Operating Fund | - | - | - | - | - | - | - | - | \$260 | - | - | - | - | - | - | \$260 |
| General Fund | Academic Affairs | College of Heath, Arts, & Sciences | MATH - Stipend Release Funds | Operating Fund | \$5,004 | - | - | - | - | - | - | \$2,058 | - | - | - | - | - | - | - | \$7,062 |
| General Fund | Academic Affairs | College of Heath, Arts, & Sciences | Mathematics | Operating Fund | \$689,678 | \$15,505 | - | - | \$658 | - | - | \$397,582 | \$5,737 | - | - | - | - | - | - | \$1,109,160 |
| General Fund | Academic Affairs | College of Heath, Arts, & Sciences | MIT - Medical Imaging Technology Office | MIT Professional Program Fees | - | \$1,834 | - | - | - | - | - | \$735 | \$3,430 | - | - | - | - | - | - | \$5,999 |
| General Fund | Academic Affairs | College of Heath, Arts, & Sciences | MIT - Medical Imaging Technology Office | Operating Fund | \$97,176 | \$3,902 | - | - | \$33,262 | - | - | \$56,944 | \$13,490 | - | - | - | - | - | - | \$204,774 |
| General Fund | Academic Affairs | College of Heath, Arts, & Sciences | MIT - Stipend Release Funds | Operating Fund | \$1,667 | \$68 | - | - | - | - | - | \$708 | \$220 | - | - | - | - | - | - | \$2,663 |
| General Fund | Academic Affairs | College of Heath, Arts, & Sciences | NMT - Nuclear Medicine Technology | Operating Fund | \$144,640 | \$20,197 | - | - | - | - | - | \$91,527 | \$976 | - | - | - | - | - | - | \$257,339 |
| General Fund | Academic Affairs | College of Heath, Arts, & Sciences | NSC - Approved Equipment Awards | Operating Fund | - | - | - | - | - | - | - | - | \$82,357 | - | - | - | - | - | - | \$82,357 |
| General Fund | Academic Affairs | College of Heath, Arts, & Sciences | NSC - Natural Science | A Clark Research Support | - | - | - | - | - | - | - | - | \$300 | - | - | - | - | (\$628) | - | (\$328) |
| General Fund | Academic Affairs | College of Heath, Arts, & Sciences | NSC - Natural Science | Natural Sciences Research Support | - | - | - | - | - | - | - | - | \$4,830 | - | - | - | - | (\$628) | - | \$4,202 |
| General Fund | Academic Affairs | College of Heath, Arts, & Sciences | NSC - Natural Science | Operating Fund | \$1,120,662 | \$59,934 | - | - | \$10,499 | - | - | \$686,093 | \$24,754 | - | - | - | - | - | - | \$1,901,942 |
| General Fund | Academic Affairs | College of Heath, Arts, & Sciences | NSC - Stipend Release Funds | Operating Fund | \$4,625 | \$41 | - | - | - | - | - | \$1,772 | - | - | - | - | - | - | - | \$6,439 |
| General Fund | Academic Affairs | College of Heath, Arts, & Sciences | PM - EMS | Operating Fund | \$429,647 | \$29,143 | \$31,572 | \$71 | - | - | - | \$267,944 | \$10,480 | - | - | \$3,582 | - | - | - | \$772,438 |
| General Fund | Academic Affairs | College of Heath, Arts, & Sciences | PM - EMS Stipend Release Funds | Operating Fund | \$5,001 | \$31 | - | - | - | - | - | \$1,202 | - | - | - | - | - | - | - | \$6,234 |
| General Fund | Academic Affairs | College of Heath, Arts, & Sciences | PM - MLS | MLS Contract Courses | - | \$150 | - | - | - | - | - | \$12 | - | - | - | - | - | - | - | \$162 |

Depreciation is excluded as a non-cash expense

| Project Type | Division | Department | Organization | Project Description | Unclassified Salaries | Unclassified Pay | Classified Salaries | Classified Pay | Student Pay | Graduate Assistant | Benefit Compensation | Other Payroll Expenses | Service & Supplies | Capital Expense | Student Aid | Merchandise Resale Redistribution | Internal Sales Reimburse-ments | Transfer In | Transfer Out | Total | |
|--------------|------------------|---|--------------------------------------|-----------------------------------|-----------------------|--------------------|---------------------|----------------|-----------------|--------------------|----------------------|------------------------|--------------------|------------------|-------------|-----------------------------------|--------------------------------|-------------------|------------------|---------------------|--------------------|
| General Fund | Academic Affairs | College of Heath, Arts, & Sciences | PM - MLS | Operating Fund | \$429,888 | \$21,848 | \$31,572 | \$71 | - | - | - | \$265,012 | \$12,542 | - | - | - | - | - | - | \$760,934 | |
| General Fund | Academic Affairs | College of Heath, Arts, & Sciences | PM - MLS Approved Equipment Awards | Operating Fund | - | - | - | - | - | - | - | - | \$8,664 | - | - | - | - | - | - | \$8,664 | |
| General Fund | Academic Affairs | College of Heath, Arts, & Sciences | PM - MLS Stipend Release Funds | Operating Fund | \$5,001 | \$31 | - | - | - | - | - | \$2,052 | - | - | - | - | - | - | - | \$7,084 | |
| General Fund | Academic Affairs | College of Heath, Arts, & Sciences | PM-COM - Communications | Operating Fund | \$146,348 | \$1,717 | - | - | - | - | - | \$83,923 | - | - | - | - | - | - | - | \$231,988 | |
| General Fund | Academic Affairs | College of Heath, Arts, & Sciences | PM-DAS - Lab Support | Operating Fund | - | - | \$14,339 | \$370 | - | - | - | \$10,692 | \$1,499 | - | - | - | - | - | - | \$26,900 | |
| General Fund | Academic Affairs | College of Heath, Arts, & Sciences | PM-DAS - Special Course Fees | DAS - Special Course Fees | - | - | - | - | - | - | - | - | \$3,185 | - | - | - | - | - | - | \$3,185 | |
| General Fund | Academic Affairs | College of Heath, Arts, & Sciences | PM-DHS - Lab Support | Operating Fund | - | - | - | - | - | - | - | - | \$13,049 | - | - | - | - | - | - | \$13,049 | |
| General Fund | Academic Affairs | College of Heath, Arts, & Sciences | PM-DHS - Operations | Operating Fund | - | - | - | - | - | - | - | - | \$613 | - | - | - | - | - | - | \$613 | |
| General Fund | Academic Affairs | College of Heath, Arts, & Sciences | PM-DHS - Special Course Fees | EMS - Special Course Fees | - | - | - | - | - | - | - | - | \$15,033 | - | - | - | - | - | - | \$15,033 | |
| General Fund | Academic Affairs | College of Heath, Arts, & Sciences | PM-DHS - Special Course Fees | MLS - Special Course Fees | - | - | - | - | - | - | - | - | \$41,738 | - | - | - | - | - | - | \$41,738 | |
| General Fund | Academic Affairs | College of Heath, Arts, & Sciences | PM-HSS - Humanities & Social Science | Operating Fund | \$230,948 | \$22,264 | - | - | - | - | - | \$129,334 | - | - | - | - | - | - | - | \$382,547 | |
| General Fund | Academic Affairs | College of Heath, Arts, & Sciences | PM-MATH - Mathematics | Operating Fund | \$74,563 | \$23,771 | - | - | - | - | - | \$44,029 | \$40 | - | - | - | - | - | - | \$142,403 | |
| General Fund | Academic Affairs | College of Heath, Arts, & Sciences | PM-NSC - Natural Science | Operating Fund | \$192,595 | \$15,454 | - | - | - | - | - | \$102,612 | \$2,432 | - | - | - | - | - | - | \$313,094 | |
| General Fund | Academic Affairs | College of Heath, Arts, & Sciences | RDS - Approved Equipment Awards | Operating Fund | - | - | - | - | - | - | - | - | \$1,523,845 | \$64,000 | - | - | - | - | - | \$1,587,845 | |
| General Fund | Academic Affairs | College of Heath, Arts, & Sciences | RDS - Radiologic Science | Operating Fund | \$455,805 | \$40,371 | - | - | - | - | - | \$280,027 | \$9,272 | - | - | - | - | - | - | \$785,475 | |
| General Fund | Academic Affairs | College of Heath, Arts, & Sciences | RSC - Approved Equipment Awards | Operating Fund | - | - | - | - | - | - | - | - | \$18,939 | - | - | - | - | - | - | \$18,939 | |
| General Fund | Academic Affairs | College of Heath, Arts, & Sciences | RSC - Respiratory Care | Operating Fund | \$199,690 | \$29,034 | - | - | - | - | - | \$125,004 | \$7,908 | - | - | - | - | - | - | \$361,635 | |
| General Fund | Academic Affairs | College of Heath, Arts, & Sciences | RSC - Respiratory Care | Respiratory Care Program Fees | - | \$488 | - | - | - | - | - | \$121 | \$120 | - | - | - | - | - | - | \$729 | |
| General Fund | Academic Affairs | College of Heath, Arts, & Sciences | RSC - Stipend Release Funds | Operating Fund | \$4,505 | \$9 | - | - | - | - | - | \$1,550 | - | - | - | - | - | - | - | \$6,064 | |
| General Fund | Academic Affairs | College of Heath, Arts, & Sciences | Student Project Awards HAS | Operating Fund | - | - | - | - | - | - | - | - | (\$1,192) | - | - | - | - | - | - | (\$1,192) | |
| General Fund | Academic Affairs | College of Heath, Arts, & Sciences | VAS - Approved Equipment Awards | Operating Fund | - | - | - | - | - | - | - | - | \$6,396 | - | - | - | - | - | - | \$6,396 | |
| General Fund | Academic Affairs | College of Heath, Arts, & Sciences | VAS - Vascular Technology | Operating Fund | \$128,115 | \$15,606 | - | - | - | - | - | \$83,153 | \$123,045 | - | - | - | - | - | - | \$349,919 | |
| | | College of Heath, Arts, & Sciences Total | | | \$7,107,898 | \$814,159 | \$301,293 | \$7,934 | \$80,250 | \$54,500 | \$2,359 | \$4,511,535 | \$2,837,686 | \$310,870 | | \$3,582 | | (\$1,257) | \$450,519 | \$16,481,327 | |
| General Fund | Academic Affairs | Institutional Research | Institutional Research | Operating Fund | - | \$2,406 | \$141,531 | \$4,729 | - | - | - | \$96,425 | \$74 | - | - | - | - | - | - | \$245,166 | |
| | | Institutional Research Total | | | - | \$2,406 | \$141,531 | \$4,729 | - | - | - | \$96,425 | \$74 | - | - | - | - | - | - | \$245,166 | |
| General Fund | Academic Affairs | Learning Resource Center (LRC) | Library | K Kunz Research Support | - | - | - | - | - | - | - | - | - | - | - | - | - | - | \$176 | \$176 | |
| General Fund | Academic Affairs | Learning Resource Center (LRC) | Library | Library Research Support | - | - | - | - | - | - | - | - | - | - | - | - | - | (\$176) | \$16,933 | \$16,757 | |
| General Fund | Academic Affairs | Learning Resource Center (LRC) | Library | OER Special Projects | - | \$1,550 | - | - | - | - | - | \$125 | (\$1,688) | - | - | - | - | (\$16,933) | - | (\$16,946) | |
| General Fund | Academic Affairs | Learning Resource Center (LRC) | Library | Operating Fund | \$356,877 | - | \$215,705 | \$6,855 | \$21,452 | - | - | \$400,923 | \$30,940 | - | - | - | - | - | - | \$1,032,750 | |
| General Fund | Academic Affairs | Learning Resource Center (LRC) | Library Resources and Services | Operating Fund | - | - | - | - | - | - | - | - | \$427,078 | \$2,998 | - | - | - | - | - | \$430,076 | |
| General Fund | Academic Affairs | Learning Resource Center (LRC) | Library: OIT-Shaw Match | Operating Fund | - | - | - | - | - | - | - | - | - | - | - | - | - | - | \$12,000 | \$12,000 | |
| General Fund | Academic Affairs | Learning Resource Center (LRC) | PM - Library | Operating Fund | \$88,907 | - | \$17,336 | - | \$12,557 | - | - | \$61,321 | \$8,493 | - | - | - | - | - | - | \$188,615 | |
| | | Learning Resource Center (LRC) Total | | | \$445,784 | \$1,550 | \$233,041 | \$6,855 | \$34,009 | - | - | \$462,368 | \$464,823 | \$2,998 | | | | (\$17,109) | \$29,109 | \$1,663,428 | |
| General Fund | Academic Affairs | Office of Academic Excellence | Academic Assessment | Operating Fund | \$39,975 | - | - | - | - | - | - | \$36,222 | \$2,870 | - | - | \$50 | - | - | - | \$79,116 | |
| General Fund | Academic Affairs | Office of Academic Excellence | Commission on College Teaching | Operating Fund | \$6,300 | \$500 | - | - | - | - | - | \$1,744 | \$3,433 | - | - | - | - | - | - | \$11,977 | |
| | | Office of Academic Excellence Total | | | \$46,275 | \$500 | - | - | - | - | - | \$37,965 | \$6,302 | - | - | \$50 | - | - | - | \$91,092 | |
| General Fund | Academic Affairs | Online Learning | Online Learning | Online Learning | \$605,374 | \$1,582,997 | - | - | - | - | - | \$616,546 | \$85,099 | - | - | - | - | - | \$7,000,000 | \$9,890,016 | |
| | | Online Learning Total | | | \$605,374 | \$1,582,997 | - | - | - | - | - | \$616,546 | \$85,099 | - | - | - | - | - | - | \$7,000,000 | \$9,890,016 |
| General Fund | Academic Affairs | Oregon Renewable Energy Center | Oregon Renewable Energy Center | Operating Fund | \$75,271 | - | - | - | \$3,317 | - | - | \$55,055 | \$7,587 | \$24,978 | - | - | - | - | \$50,536 | \$216,745 | |
| General Fund | Academic Affairs | Oregon Renewable Energy Center | Oregon Renewable Energy Center | OREC Renew. Energy Proj. Pipeline | - | - | - | - | \$889 | - | - | \$57 | \$7,661 | - | - | - | - | (\$50,536) | - | (\$41,929) | |

Depreciation is excluded as a non-cash expense

| Project Type | Division | Department | Organization | Project Description | Unclassified Salaries | Unclassified Pay | Classified Salaries | Classified Pay | Student Pay | Graduate Assistant | Benefit Compensation | Other Payroll Expenses | Service & Supplies | Capital Expense | Merchandise Resale | | Internal Sales Reimburse-ments | Transfer In | Transfer Out | Total |
|--|----------------------------|---------------------------------|-------------------------------------|------------------------------|-----------------------|--------------------|---------------------|-----------------|------------------|--------------------|----------------------|------------------------|--------------------|------------------|--------------------|----------------|--------------------------------|-------------------|--------------------|---------------------|
| | | | | | | | | | | | | | | | Redistribution | | | | | |
| Oregon Renewable Energy Center Total | | | | | \$75,271 | - | - | - | \$4,206 | - | - | \$55,112 | \$15,248 | \$24,978 | - | - | - | (\$50,536) | \$50,536 | \$174,816 |
| General Fund | Academic Affairs | Provost Operations | Academic Convocation | Operating Fund | - | - | - | - | - | - | - | - | \$4,000 | - | - | - | - | - | \$4,000 | |
| General Fund | Academic Affairs | Provost Operations | Academic Labor Relations | Operating Fund | \$176,665 | \$760 | - | - | - | - | - | \$32,996 | \$464,949 | - | - | - | - | - | \$675,370 | |
| General Fund | Academic Affairs | Provost Operations | Accreditation | Operating Fund | - | - | - | - | - | - | - | - | \$79,990 | - | - | - | - | - | \$79,990 | |
| General Fund | Academic Affairs | Provost Operations | Early Retirement Incentive | Operating Fund | - | - | - | - | - | - | - | - | \$2,972 | - | - | - | - | - | \$2,972 | |
| General Fund | Academic Affairs | Provost Operations | Faculty Recruitment | Operating Fund | - | - | - | - | - | - | \$13,274 | - | \$40,992 | - | - | - | - | - | \$54,267 | |
| General Fund | Academic Affairs | Provost Operations | Faculty Senate | Operating Fund | - | \$2,500 | - | - | - | - | - | \$595 | \$41 | - | - | - | - | - | \$3,136 | |
| General Fund | Academic Affairs | Provost Operations | General Instruction | Operating Fund | \$5,000 | \$14,923 | \$279,194 | \$10,289 | \$2,643 | - | - | \$293,367 | \$63,748 | - | - | - | - | - | \$669,165 | |
| General Fund | Academic Affairs | Provost Operations | General Research | Operating Fund | - | - | - | - | - | - | - | - | \$20,010 | - | - | - | - | - | \$20,010 | |
| General Fund | Academic Affairs | Provost Operations | Honors Program | Operating Fund | \$6,943 | \$6,607 | - | - | - | - | - | \$3,231 | \$3,872 | - | - | - | - | - | \$20,653 | |
| General Fund | Academic Affairs | Provost Operations | MECOP | Operating Fund | - | - | - | - | - | - | - | - | \$10,020 | - | - | - | - | - | \$10,020 | |
| General Fund | Academic Affairs | Provost Operations | Office of the Provost | Operating Fund | \$443,168 | \$3 | - | - | \$12,900 | - | - | \$153,354 | \$25,555 | - | - | - | - | - | \$634,980 | |
| General Fund | Academic Affairs | Provost Operations | Office of the Provost | Provost Research Support | - | - | - | - | - | - | - | - | - | - | - | - | - | (\$270) | - | \$270 |
| General Fund | Academic Affairs | Provost Operations | Office of the Provost | Spring Term 2020 Course Fees | - | - | - | - | - | - | - | - | \$1,084 | - | - | - | - | - | \$1,084 | |
| General Fund | Academic Affairs | Provost Operations | PM - Gen Acad Admin | Operating Fund | \$122,174 | - | \$30,576 | - | \$5,145 | - | - | \$99,597 | \$136,232 | - | - | - | - | - | \$393,724 | |
| General Fund | Academic Affairs | Provost Operations | PM - Summer Session | Operating Fund | - | \$67,728 | - | - | - | - | - | \$21,859 | - | - | - | - | - | - | \$89,588 | |
| General Fund | Academic Affairs | Provost Operations | Summer Session | Operating Fund | - | \$251,532 | - | - | - | - | - | \$67,390 | - | - | - | - | - | - | \$318,922 | |
| Provost Operations Total | | | | | \$753,950 | \$344,054 | \$309,770 | \$10,289 | \$20,689 | - | \$13,274 | \$672,389 | \$853,465 | - | - | - | - | (\$270) | - | \$2,977,610 |
| General Fund | Academic Affairs | Registrar | Commencement and Convocation | Operating Fund | - | \$4,230 | - | - | - | - | - | \$341 | \$10,164 | - | - | - | - | - | \$14,734 | |
| General Fund | Academic Affairs | Registrar | Diplomas and Certificates | Operating Fund | - | - | - | - | - | - | - | - | \$20,593 | - | - | - | - | - | \$20,593 | |
| General Fund | Academic Affairs | Registrar | PM - Graduation-Commencement | Operating Fund | - | - | - | - | - | - | - | - | \$1,689 | - | - | - | - | - | \$1,689 | |
| General Fund | Academic Affairs | Registrar | PM - Registrar | Operating Fund | \$40,372 | \$5,231 | - | - | - | - | - | \$38,028 | \$10 | - | - | - | - | - | \$83,642 | |
| General Fund | Academic Affairs | Registrar | Registrar's Office | Operating Fund | \$134,533 | - | \$283,229 | \$5,154 | \$14,887 | - | - | \$347,641 | \$63,235 | - | - | - | - | - | \$848,679 | |
| Registrar Total | | | | | \$174,905 | \$9,461 | \$283,229 | \$5,154 | \$14,887 | - | - | \$386,010 | \$95,691 | - | - | - | - | - | \$969,337 | |
| General Fund | Academic Affairs | VP for Research | SPA: Manufacturing Engineering Tech | S Sloan Research Support | - | - | - | - | - | - | - | - | \$197 | - | - | - | - | - | \$197 | |
| VP for Research Total | | | | | - | - | - | - | - | - | - | - | \$197 | - | - | - | - | - | \$197 | |
| Academic Affairs Total | | | | | \$15,342,737 | \$3,789,040 | \$1,619,392 | \$43,912 | \$190,458 | \$68,249 | \$24,273 | \$10,597,149 | \$4,822,151 | \$707,896 | \$590 | \$3,632 | - | (\$70,859) | \$7,531,351 | \$44,669,970 |
| General Fund | Advancement & Marketing | Advancement | Advancement | Operating Fund | \$83,025 | \$540 | - | - | - | - | \$18,999 | \$19,624 | \$72,725 | - | - | - | - | - | \$194,913 | |
| General Fund | Advancement & Marketing | Advancement | Annual Fund | Operating Fund | - | - | - | - | - | - | - | - | \$16,511 | - | - | - | - | - | \$16,511 | |
| General Fund | Advancement & Marketing | Advancement | Development | Operating Fund | \$125,161 | - | - | - | \$4,544 | - | - | \$77,902 | \$10,307 | - | - | - | - | - | \$217,914 | |
| General Fund | Advancement & Marketing | Advancement | Foundation Services | Operating Fund | \$73,134 | - | \$38,698 | \$1,380 | - | - | - | \$89,502 | \$22,141 | - | - | - | - | - | \$224,855 | |
| Advancement Total | | | | | \$281,320 | \$540 | \$38,698 | \$1,380 | \$4,544 | - | \$18,999 | \$187,028 | \$121,683 | - | - | - | - | - | \$654,192 | |
| General Fund | Advancement & Marketing | Marketing | Marketing | Operating Fund | \$120,895 | \$10,497 | \$165,187 | \$4,562 | \$3,819 | - | \$14,695 | \$209,154 | \$205,322 | - | - | - | - | - | \$734,132 | |
| Marketing Total | | | | | \$120,895 | \$10,497 | \$165,187 | \$4,562 | \$3,819 | - | \$14,695 | \$209,154 | \$205,322 | - | - | - | - | - | \$734,132 | |
| Advancement & Marketing Total | | | | | \$402,215 | \$11,037 | \$203,885 | \$5,942 | \$8,363 | - | \$33,694 | \$396,182 | \$327,005 | - | - | - | - | - | \$1,388,324 | |
| General Fund | Enrollment Management | Advising and Retention Center | Academic Success Project | Operating Fund | \$2,167 | - | - | - | - | - | - | \$1,933 | \$20 | - | - | - | - | - | \$4,120 | |
| General Fund | Enrollment Management | Advising and Retention Center | Advising and Retention Center | Operating Fund | \$202,898 | \$87 | \$46,095 | \$1,153 | \$8,504 | - | \$7,238 | \$180,979 | \$47,642 | - | - | - | - | - | \$494,595 | |
| Advising and Retention Center Total | | | | | \$205,064 | \$87 | \$46,095 | \$1,153 | \$8,504 | - | \$7,238 | \$182,912 | \$47,662 | - | - | - | - | - | \$498,715 | |
| General Fund | Enrollment Management | Articulation and Academic Agmts | Advanced College Placement | Advanced College Placement | \$30,425 | \$110,365 | - | - | \$596 | - | - | \$38,150 | \$35,116 | - | - | - | - | \$200,000 | \$414,653 | |
| General Fund | Enrollment Management | Articulation and Academic Agmts | Educational Partnerships & Outreach | Operating Fund | \$132,842 | \$4,499 | \$40,079 | - | - | - | \$3,000 | \$125,019 | \$5,655 | - | - | - | - | - | \$311,095 | |
| Articulation and Academic Agmts Total | | | | | \$163,267 | \$114,865 | \$40,079 | - | \$596 | - | \$3,000 | \$163,169 | \$40,771 | - | - | - | - | - | \$725,747 | |
| General Fund | Enrollment Management | Financial Aid | Financial Aid | Operating Fund | \$246,668 | - | \$69,003 | - | - | - | - | \$273,467 | \$9,883 | - | - | - | - | - | \$599,022 | |
| Financial Aid Total | | | | | \$246,668 | - | \$69,003 | - | - | - | - | \$273,467 | \$9,883 | - | - | - | - | - | \$599,022 | |
| General Fund | Enrollment Management | Office of Admissions | Office of Admissions | Operating Fund | \$379,214 | \$20,188 | \$228,252 | \$5,758 | \$105,873 | - | \$500 | \$497,337 | \$1,288,649 | - | - | - | - | - | \$2,525,770 | |
| General Fund | Enrollment Management | Office of Admissions | PM - Admissions | Operating Fund | - | - | - | - | - | - | - | - | \$126 | - | - | - | - | - | \$126 | |
| Office of Admissions Total | | | | | \$379,214 | \$20,188 | \$228,252 | \$5,758 | \$105,873 | - | \$500 | \$497,337 | \$1,288,775 | - | - | - | - | - | \$2,525,895 | |
| General Fund | Enrollment Management | SEM Operations | SEM Targeted Program Recruitment | Operating Fund | - | - | - | - | - | - | - | - | \$17,828 | - | - | - | - | - | \$17,828 | |
| General Fund | Enrollment Management | SEM Operations | Strategic Enrollment Mgmt (SEM) | Operating Fund | \$48,535 | - | \$110,499 | \$3,420 | - | - | - | \$118,025 | \$82,863 | - | - | - | - | - | \$363,343 | |
| SEM Operations Total | | | | | \$48,535 | - | \$110,499 | \$3,420 | - | - | - | \$118,025 | \$100,691 | - | - | - | - | - | \$381,171 | |
| Enrollment Management Total | | | | | \$1,042,749 | \$135,140 | \$493,929 | \$10,330 | \$114,973 | - | \$10,738 | \$1,234,910 | \$1,487,782 | - | - | - | - | - | \$200,000 | \$4,730,550 |
| General Fund | Finance and Administration | Budget Office | Budget Office | Operating Fund | \$177,437 | \$5,683 | - | - | - | - | - | \$104,362 | \$4,205 | - | - | - | - | - | \$291,687 | |
| Budget Office Total | | | | | \$177,437 | \$5,683 | - | - | - | - | - | \$104,362 | \$4,205 | - | - | - | - | - | \$291,687 | |
| General Fund | Finance and Administration | Business Affairs | Auxiliaries Assessments | Operating Fund | - | - | - | - | - | - | - | - | - | - | - | - | (\$1,076,496) | - | (\$1,076,496) | |
| General Fund | Finance and Administration | Business Affairs | BAO Campus Charges | Operating Fund | - | - | - | - | - | - | - | - | \$101,012 | - | - | - | - | - | \$101,012 | |
| General Fund | Finance and Administration | Business Affairs | Business Affairs Office | Operating Fund | \$370,908 | \$5,683 | \$207,989 | \$3,438 | \$12,402 | - | - | \$412,441 | \$19,342 | - | - | - | - | - | \$1,032,204 | |
| General Fund | Finance and Administration | Business Affairs | Business Office Credits | Operating Fund | - | - | - | - | - | - | - | - | - | - | - | - | \$170,544 | - | \$170,544 | |
| General Fund | Finance and Administration | Business Affairs | PM - BAO | Operating Fund | - | - | \$39,046 | - | - | - | - | \$31,213 | \$131 | - | - | - | - | - | \$70,390 | |
| Business Affairs Total | | | | | \$370,908 | \$5,683 | \$247,036 | \$3,438 | \$12,402 | - | - | \$443,654 | \$120,486 | - | - | - | (\$905,952) | - | \$297,654 | |
| General Fund | Finance and Administration | Contracts and Purchasing | Contracts and Purchasing | Operating Fund | \$107,047 | \$540 | - | - | - | - | - | \$63,118 | \$1,342 | - | - | - | - | - | \$172,047 | |

Depreciation is excluded as a non-cash expense

| Project Type | Division | Department | Organization | Project Description | Unclassified Salaries | Unclassified Pay | Classified Salaries | Classified Pay | Student Pay | Graduate Assistant | Benefit Compensation | Other Payroll Expenses | Service & Supplies | Capital Expense | Student Aid | Merchandise Resale Redistribution | Internal Sales Reimburse-ments | Transfer In | Transfer Out | Total |
|--|----------------------------|---------------------------------|-------------------------------------|----------------------------------|-----------------------|------------------|---------------------|------------------|------------------|--------------------|----------------------|------------------------|--------------------|-----------------|-----------------|-----------------------------------|--------------------------------|----------------|--------------------|---------------------|
| Contracts and Purchasing Total | | | | | \$107,047 | \$540 | - | - | - | - | - | \$63,118 | \$1,342 | - | - | - | - | - | - | \$172,047 |
| General Fund | Finance and Administration | Facilities Services | Asbestos Abatement | Operating Fund | - | - | - | - | - | - | - | - | \$3,408 | - | - | - | - | - | - | \$3,408 |
| General Fund | Finance and Administration | Facilities Services | Building Maintenance and Alteration | Operating Fund | \$67,023 | \$1,080 | \$421,373 | \$19,590 | \$1,435 | - | - | \$399,699 | \$166,472 | \$2,500 | - | - | (\$47,198) | - | \$75,558 | \$1,107,532 |
| General Fund | Finance and Administration | Facilities Services | Environmental Health/Safety Office | Operating Fund | - | - | \$42,860 | \$9,128 | \$207 | - | - | \$36,812 | \$15,513 | - | - | - | - | - | - | \$104,520 |
| General Fund | Finance and Administration | Facilities Services | Equipment | Operating Fund | - | - | \$45,865 | \$1,621 | - | - | - | \$38,255 | \$20,253 | \$3,212 | - | - | (\$6,576) | - | - | \$102,630 |
| General Fund | Finance and Administration | Facilities Services | Grounds Maintenance | Operating Fund | \$48,044 | \$420 | \$136,404 | \$4,687 | \$1,219 | - | - | \$181,692 | \$121,583 | - | - | - | (\$31,384) | - | - | \$462,665 |
| General Fund | Finance and Administration | Facilities Services | Heat, Light, Power Credits | Operating Fund | - | - | - | - | - | - | - | - | - | - | - | - | (\$377,868) | - | - | (\$377,868) |
| General Fund | Finance and Administration | Facilities Services | Heating and Gas | Operating Fund | - | - | - | - | - | - | - | - | \$17,586 | - | - | - | - | - | - | \$17,586 |
| General Fund | Finance and Administration | Facilities Services | Janitorial | Operating Fund | \$10,500 | - | \$210,706 | \$29,817 | \$10,759 | - | - | \$230,467 | \$35,393 | - | - | - | - | - | - | \$527,642 |
| General Fund | Finance and Administration | Facilities Services | Light and Power | Operating Fund | - | - | - | - | - | - | - | - | \$920,527 | - | - | - | - | - | - | \$920,527 |
| General Fund | Finance and Administration | Facilities Services | Office of Facilities Services | Operating Fund | \$111,322 | - | \$50,485 | \$631 | \$2,274 | - | - | \$104,930 | \$11,090 | - | - | - | (\$3,342) | - | - | \$277,390 |
| General Fund | Finance and Administration | Facilities Services | Receiving and Delivery | Operating Fund | - | - | \$38,869 | \$972 | - | - | - | \$35,869 | \$775 | - | - | - | - | - | - | \$76,485 |
| General Fund | Finance and Administration | Facilities Services | Solid Waste Disposal | Operating Fund | - | - | - | - | - | - | - | - | \$13,565 | - | - | - | - | - | - | \$13,565 |
| General Fund | Finance and Administration | Facilities Services | Water and Sewer | Operating Fund | - | - | - | - | - | - | - | - | \$336,027 | - | - | - | - | - | - | \$336,027 |
| Facilities Services Total | | | | | \$236,889 | \$1,500 | \$946,563 | \$66,445 | \$15,894 | - | - | \$1,027,725 | \$1,662,190 | \$5,712 | - | - | (\$466,369) | - | \$75,558 | \$3,572,107 |
| General Fund | Finance and Administration | Information Technology Services | ITS Information Technology Services | Operating Fund | \$352,715 | \$7,542 | \$1,119,450 | \$100,599 | \$100,470 | - | - | \$982,471 | \$2,783,622 | - | - | - | - | - | - | \$5,446,871 |
| General Fund | Finance and Administration | Information Technology Services | PM - ITS | Operating Fund | - | - | - | - | \$18,697 | - | - | \$319 | \$20 | - | - | - | - | - | - | \$19,037 |
| Information Technology Services Total | | | | | \$352,715 | \$7,542 | \$1,119,450 | \$100,599 | \$119,167 | - | - | \$982,791 | \$2,783,642 | - | - | - | - | - | - | \$5,465,907 |
| General Fund | Finance and Administration | Payroll | ORP Forfeitures | ORP Forfeiture | - | - | - | - | - | - | - | \$5,350 | - | - | - | - | - | - | - | \$5,350 |
| General Fund | Finance and Administration | Payroll | Payroll Operations | Operating Fund | \$68,346 | \$420 | \$54,343 | \$1,786 | \$1,734 | - | - | \$78,771 | \$1,930 | - | - | - | - | - | - | \$207,330 |
| Payroll Total | | | | | \$68,346 | \$420 | \$54,343 | \$1,786 | \$1,734 | - | - | \$84,121 | \$1,930 | - | - | - | - | - | - | \$212,679 |
| General Fund | Finance and Administration | PM Finance & Admin | PM - Facilities General | Operating Fund | \$23,056 | - | \$39,218 | \$369 | - | - | - | \$59,321 | \$594,984 | \$500 | - | - | - | - | - | \$717,448 |
| PM Finance & Admin Total | | | | | \$23,056 | - | \$39,218 | \$369 | - | - | - | \$59,321 | \$594,984 | \$500 | - | - | - | - | - | \$717,448 |
| General Fund | Finance and Administration | Risk Management | Risk Management Operations | Operating Fund | \$53,394 | - | - | - | - | - | - | \$37,454 | \$1,241 | - | - | - | - | - | - | \$92,089 |
| Risk Management Total | | | | | \$53,394 | - | - | - | - | - | - | \$37,454 | \$1,241 | - | - | - | - | - | - | \$92,089 |
| General Fund | Finance and Administration | Operations | Finance Special Projects | Operating Fund | - | - | - | - | - | - | - | - | \$549 | - | - | - | - | - | - | \$549 |
| General Fund | Finance and Administration | Operations | Office of VP for Finance and Admin | Operating Fund | \$213,916 | \$15,847 | - | - | - | - | \$25,000 | \$96,587 | \$77,524 | - | - | - | - | - | - | \$428,873 |
| General Fund | Finance and Administration | Operations | Records Management/Archives | Operating Fund | - | - | - | - | - | - | - | - | (\$4,121) | - | - | - | - | - | - | (\$4,121) |
| VP Finance and Admin Operations Total | | | | | \$213,916 | \$15,847 | - | - | - | - | \$25,000 | \$96,587 | \$73,953 | - | - | - | - | - | - | \$425,302 |
| Finance and Administration Total | | | | | \$1,603,707 | \$37,216 | \$2,406,610 | \$172,638 | \$149,197 | - | \$25,000 | \$2,899,131 | \$5,243,973 | \$6,212 | - | - | (\$1,372,321) | - | \$75,558 | \$11,246,921 |
| General Fund | Institutional General | Disaster Response | Disaster Response - Academic | Operating Fund | - | - | - | - | \$44,422 | - | - | \$1,351 | \$31,507 | \$2,389 | - | - | - | - | - | \$79,668 |
| General Fund | Institutional General | Disaster Response | Disaster Response - F&A General | Operating Fund | - | - | - | - | - | - | - | - | \$65,635 | - | - | - | - | - | - | \$65,635 |
| General Fund | Institutional General | Disaster Response | Disaster Response - Student Affairs | Operating Fund | - | - | - | - | - | - | - | - | \$205,362 | - | - | - | - | - | - | \$205,362 |
| General Fund | Institutional General | Disaster Response | Disaster Response - Student Relief | Operating Fund | - | - | - | - | - | - | - | - | - | - | \$10,000 | - | - | - | - | \$10,000 |
| Disaster Response Total | | | | | - | - | - | - | \$44,422 | - | - | \$1,351 | \$302,504 | \$2,389 | \$10,000 | - | - | - | - | \$360,666 |
| General Fund | Institutional General | Institutional General Expenses | Chemeketa Facilities | Operating Fund | - | - | - | - | - | - | - | - | \$247,079 | - | - | - | - | - | - | \$247,079 |
| General Fund | Institutional General | Institutional General Expenses | PM - Academic Debt Service | Operating Fund | - | - | - | - | - | - | - | - | \$29,690 | - | - | - | - | - | - | \$29,690 |
| General Fund | Institutional General | Institutional General Expenses | Rentals - General Fund Use of CU | Operating Fund | - | - | - | - | - | - | - | - | - | - | - | - | \$108,806 | - | - | \$108,806 |
| General Fund | Institutional General | Institutional General Expenses | Shared Services - OUS Dissolution | Operating Fund | - | - | - | - | - | - | - | - | \$530,301 | - | - | - | - | - | - | \$530,301 |
| General Fund | Institutional General | Institutional General Expenses | State Treasury Bank Charges | Operating Fund | - | - | - | - | - | - | - | - | \$6,217 | - | - | - | - | - | - | \$6,217 |
| Institutional General Expenses Total | | | | | - | - | - | - | - | - | - | - | \$813,287 | - | - | - | \$108,806 | - | - | \$922,093 |
| General Fund | Institutional General | Institutional Income | BAO Rev Chg Acct Misc Income | Operating Fund | - | - | - | - | - | - | - | - | \$3 | - | - | - | - | - | - | \$3 |
| General Fund | Institutional General | Institutional Income | CHP Tuition Differential | CHP Tuition Differential | - | - | - | - | - | - | - | - | \$532,403 | - | - | - | - | - | \$1,700,000 | \$2,232,403 |
| General Fund | Institutional General | Institutional Income | Engineering Tuition Differential | Engineering Tuition Differential | - | - | - | - | - | - | - | - | \$6,493 | - | - | - | - | - | \$3,250,000 | \$3,256,493 |
| General Fund | Institutional General | Institutional Income | IIR Miscellaneous Sales and Service | Operating Fund | - | - | - | - | - | - | - | - | \$800 | \$44 | - | - | - | - | - | \$844 |
| General Fund | Institutional General | Institutional Income | Institutional Investments | Operating Fund | - | \$1,000 | - | - | - | - | - | \$176 | \$171,946 | - | - | - | - | - | - | \$173,122 |
| General Fund | Institutional General | Institutional Income | Interest Income - Other Funds | Operating Fund | - | - | - | - | - | - | - | - | \$8,701 | - | - | - | - | - | - | \$8,701 |
| General Fund | Institutional General | Institutional Income | Miscellaneous Sales and Service | Operating Fund | - | - | - | - | - | - | - | - | \$807,604 | - | - | - | - | - | - | \$807,604 |
| General Fund | Institutional General | Institutional Income | Tuition Revenue | Operating Fund | - | - | - | - | - | - | \$50,319 | \$114,285 | - | - | - | - | - | - | - | \$164,604 |
| Institutional Income Total | | | | | - | \$1,000 | - | - | - | - | \$50,495 | \$1,642,235 | \$44 | - | - | - | - | - | \$4,950,000 | \$6,643,773 |
| General Fund | Institutional General | Reserves | Fund Balance Transactions | Operating Fund | - | - | - | - | - | - | - | - | - | - | - | - | - | - | \$3,321,224 | \$3,321,224 |
| General Fund | Institutional General | Reserves | Operating Reserve | Operating Fund | \$26,000 | - | \$136,000 | \$26,000 | - | - | - | \$23,595 | - | - | - | - | - | (\$12,204,659) | - | (\$11,993,064) |

Depreciation is excluded as a non-cash expense

| Project Type | Division | Department | Organization | Project Description | Unclassified Salaries | Unclassified Pay | Classified Salaries | Classified Pay | Student Pay | Graduate Assistant | Benefit Compensation | Other Payroll Expenses | Service & Supplies | Capital Expense | Student Aid | Merchandise Resale Redistribution | Internal Sales Reimburse-ments | Transfer In | Transfer Out | Total |
|--------------|-----------------------|---|--------------------------------------|-------------------------------------|-----------------------|------------------|---------------------|----------------|-------------|--------------------|----------------------|------------------------|--------------------|-----------------|-------------|-----------------------------------|--------------------------------|----------------|--------------|---------------|
| General Fund | Institutional General | Reserves | Self-Ins Electronics Repair/Replace | Self-Ins Electronics Repair/Replace | - | - | - | - | - | - | - | - | \$230 | - | - | - | - | - | - | \$230 |
| | | Reserves Total | | | \$26,000 | - | \$136,000 | \$26,000 | - | - | - | \$23,595 | \$230 | - | - | - | - | (\$12,204,659) | \$3,321,224 | (\$8,671,610) |
| | | Institutional General Total | | | \$26,000 | \$1,000 | \$136,000 | \$26,000 | \$44,422 | - | - | \$75,441 | \$2,758,256 | \$2,433 | \$10,000 | - | \$108,806 | (\$12,204,659) | \$8,271,224 | (\$745,078) |
| General Fund | OMIC R&D | OMIC Host Administration | OMIC Host Administration | OMIC Host Support - College Alloc. | \$55,000 | - | - | - | - | - | - | \$4,418 | \$1,500 | - | - | - | - | - | - | \$60,918 |
| | | OMIC Host Administration Total | | | \$55,000 | - | - | - | - | - | - | \$4,418 | \$1,500 | - | - | - | - | - | - | \$60,918 |
| | | OMIC R&D Total | | | \$55,000 | - | - | - | - | - | - | \$4,418 | \$1,500 | - | - | - | - | - | - | \$60,918 |
| General Fund | President | General Counsel | Legal Services - General Counsel | Operating Fund | - | - | - | - | - | - | - | - | \$66,626 | - | - | - | - | - | - | \$66,626 |
| General Fund | President | General Counsel | Office of General Counsel | Operating Fund | \$186,928 | \$1,260 | - | - | - | - | - | \$94,731 | \$5,118 | - | - | - | - | - | - | \$288,037 |
| | | General Counsel Total | | | \$186,928 | \$1,260 | - | - | - | - | - | \$94,731 | \$71,744 | - | - | - | - | - | - | \$354,663 |
| General Fund | President | Human Resources | Administrative Council | Operating Fund | - | - | - | - | - | - | - | - | \$449 | - | - | - | - | - | - | \$449 |
| General Fund | President | Human Resources | Employee Training | Operating Fund | - | - | - | - | - | - | - | - | \$945 | - | - | - | - | - | - | \$945 |
| General Fund | President | Human Resources | HR Labor Relations | Operating Fund | - | - | - | - | - | - | - | - | \$34,857 | - | - | - | - | - | - | \$34,857 |
| General Fund | President | Human Resources | Office of Human Resources | Operating Fund | \$341,567 | \$5,486 | - | - | \$14,271 | - | - | \$177,573 | \$55,400 | - | - | - | - | - | - | \$594,296 |
| General Fund | President | Human Resources | Title IX Program | Operating Fund | \$56,275 | - | - | - | \$229 | - | - | \$36,831 | \$15,834 | - | - | - | - | - | - | \$109,169 |
| | | Human Resources Total | | | \$397,841 | \$5,486 | - | - | \$14,500 | - | - | \$214,404 | \$107,485 | - | - | - | - | - | - | \$739,717 |
| General Fund | President | President's Office | Governance Board | Operating Fund | \$37,548 | \$252 | - | - | - | - | - | \$22,812 | \$14,402 | - | - | - | - | - | - | \$75,014 |
| General Fund | President | President's Office | President's Office | Operating Fund | \$555,309 | \$3,108 | - | - | - | - | - | \$204,632 | \$33,900 | - | - | - | - | - | - | \$796,949 |
| | | President's Office Total | | | \$592,857 | \$3,360 | - | - | - | - | - | \$227,444 | \$48,302 | - | - | - | - | - | - | \$871,962 |
| General Fund | President | President's Operations | DICE-Diversity-Inclusion-Cul Engage | Operating Fund | - | - | - | - | - | - | - | - | \$202 | - | - | - | - | - | - | \$202 |
| | | President's Operations Total | | | - | - | - | - | - | - | - | - | \$202 | - | - | - | - | - | - | \$202 |
| General Fund | President | Strategic Partnerships & Extension | Catalyze Klamath | Operating Fund | - | \$1,000 | - | - | - | - | - | \$80 | \$1,322 | - | - | - | - | - | - | \$2,402 |
| General Fund | President | Strategic Partnerships & Extension | Government Relations | Operating Fund | \$50,561 | \$840 | - | - | - | - | - | \$39,704 | - | - | - | - | - | - | - | \$91,105 |
| General Fund | President | Strategic Partnerships & Extension | Strategic Partnerships & Extension | Operating Fund | - | - | - | - | - | - | - | - | \$93,090 | - | - | - | - | - | - | \$93,090 |
| | | Strategic Partnerships & Extension Total | | | \$50,561 | \$1,840 | - | - | - | - | - | \$39,784 | \$94,412 | - | - | - | - | - | - | \$186,598 |
| | | President Total | | | \$1,228,187 | \$11,946 | - | - | \$14,500 | - | - | \$576,363 | \$322,145 | - | - | - | - | - | - | \$2,153,141 |
| General Fund | Student Affairs | Athletics | Athletics Admin Support and Training | Operating Fund | - | - | - | - | - | - | - | - | - | - | - | - | - | - | \$1,350,199 | \$1,350,199 |
| | | Athletics Total | | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | \$1,350,199 | \$1,350,199 |
| General Fund | Student Affairs | Career Services | Career Services | Career Services Special Events | \$11,543 | - | - | - | \$1,190 | - | - | \$9,076 | \$13,159 | - | - | - | - | - | - | \$34,968 |
| General Fund | Student Affairs | Career Services | Career Services | Operating Fund | \$84,096 | - | \$16 | - | - | - | - | \$60,740 | \$15,300 | - | - | - | - | - | - | \$160,152 |
| | | Career Services Total | | | \$95,639 | - | \$16 | - | \$1,190 | - | - | \$69,816 | \$28,460 | - | - | - | - | - | - | \$195,120 |
| General Fund | Student Affairs | College Union | College Union | Operating Fund | - | - | - | - | \$11,476 | - | - | \$113 | - | - | - | - | - | - | - | \$11,589 |
| | | College Union Total | | | - | - | - | - | \$11,476 | - | - | \$113 | - | - | - | - | - | - | - | \$11,589 |
| General Fund | Student Affairs | International Student Services | International Student Services | Operating Fund | - | - | - | - | - | - | - | - | \$12,666 | - | - | - | - | - | - | \$12,666 |
| | | International Student Services Total | | | - | - | - | - | - | - | - | - | \$12,666 | - | - | - | - | - | - | \$12,666 |
| General Fund | Student Affairs | Multicultural Affairs | Multicultural Affairs | Operating Fund | \$32,766 | \$4,464 | - | - | - | - | - | \$33,401 | \$5,500 | - | - | - | - | - | - | \$76,132 |
| | | Multicultural Affairs Total | | | \$32,766 | \$4,464 | - | - | - | - | - | \$33,401 | \$5,500 | - | - | - | - | - | - | \$76,132 |
| General Fund | Student Affairs | PM Student Services | PM - Matriculation | PM Matriculation Fees | - | - | - | - | - | - | - | - | - | - | - | - | - | - | \$90,400 | \$90,400 |
| General Fund | Student Affairs | PM Student Services | PM - Matriculation | PM Peer Consulting | - | - | - | - | \$13,759 | - | - | \$535 | \$2,162 | - | - | - | - | - | (\$56,097) | (\$39,641) |
| General Fund | Student Affairs | PM Student Services | PM - Matriculation | PM Testing | - | - | - | - | \$928 | - | - | \$3 | \$28,139 | - | - | - | - | - | (\$34,303) | (\$5,233) |
| General Fund | Student Affairs | PM Student Services | PM - Student Svc Admin | Operating Fund | \$168,311 | - | \$32,835 | - | \$5,160 | - | - | \$135,968 | \$10,004 | - | - | - | - | - | - | \$352,278 |
| | | PM Student Services Total | | | \$168,311 | - | \$32,835 | - | \$19,847 | - | - | \$136,506 | \$40,305 | - | - | - | - | - | (\$90,400) | \$90,400 |
| General Fund | Student Affairs | Security | Office of Security | Operating Fund | \$63,386 | \$840 | \$234,250 | \$67,283 | \$8,220 | - | - | \$251,863 | \$32,745 | - | - | \$10 | (\$3,000) | - | \$5,000 | \$660,598 |
| General Fund | Student Affairs | Security | Office of Security | Security Reserve | - | - | - | - | - | - | - | - | - | - | - | - | - | (\$5,000) | - | (\$5,000) |
| | | Security Total | | | \$63,386 | \$840 | \$234,250 | \$67,283 | \$8,220 | - | - | \$251,863 | \$32,745 | - | \$10 | (\$3,000) | (\$5,000) | \$5,000 | \$655,598 | |
| General Fund | Student Affairs | Student Success Center | Disability Services | Operating Fund | \$54,957 | \$10,008 | \$5,576 | - | \$792 | - | - | \$54,059 | \$21,601 | - | - | - | - | - | - | \$146,993 |
| General Fund | Student Affairs | Student Success Center | Matriculation Fee | Matriculation Fees | - | - | - | - | - | - | - | - | - | - | - | - | - | - | \$235,900 | \$235,900 |
| General Fund | Student Affairs | Student Success Center | Matriculation Fee | Testing | - | - | - | - | \$8,308 | - | - | \$31 | \$4,632 | - | - | - | - | - | (\$47,160) | (\$34,189) |
| General Fund | Student Affairs | Student Success Center | Matriculation Fee | Tutoring | - | - | - | - | \$69,717 | - | - | \$361 | \$21,851 | - | - | - | - | - | (\$144,800) | \$10,959 |
| | | Student Success Center Total | | | \$115,027 | \$1,228 | \$22,287 | - | \$14,183 | - | - | \$99,918 | \$21,020 | - | - | - | - | - | (\$191,960) | \$246,859 |
| | | Student Success Center Total | | | \$169,985 | \$11,236 | \$27,863 | - | \$92,999 | - | - | \$154,369 | \$69,103 | - | - | - | - | - | (\$191,960) | \$580,454 |
| General Fund | Student Affairs | Veterans Services | Office of Veterans Services | Operating Fund | \$9,905 | - | - | - | - | - | \$3,000 | \$4,039 | \$9,534 | - | - | - | - | - | - | \$26,478 |
| | | Veterans Services Total | | | \$9,905 | - | - | - | - | - | \$3,000 | \$4,039 | \$9,534 | - | - | - | - | - | - | \$26,478 |
| General Fund | Student Affairs | VP for Student Affairs | Office of VP for Student Affairs | Operating Fund | \$205,582 | \$420 | - | - | - | - | - | \$127,084 | \$31,773 | - | - | \$10 | - | - | - | \$364,869 |
| General Fund | Student Affairs | VP for Student Affairs | Office of VP for Student Affairs | Student Affairs Research Support | - | - | - | - | - | - | - | - | \$13,408 | - | - | - | - | - | - | \$13,408 |
| General Fund | Student Affairs | VP for Student Affairs | Academic | Operating Fund | - | - | - | - | - | - | - | - | \$93,173 | - | - | - | - | - | - | \$93,173 |
| | | VP for Student Affairs Total | | | \$205,582 | \$420 | - | - | - | - | - | \$127,084 | \$138,353 | - | - | \$10 | - | - | - | \$471,450 |

Depreciation is excluded as a non-cash expense

| Project Type | Division | Department | Organization | Project Description | Unclassified Salaries | Unclassified Pay | Classified Salaries | Classified Pay | Student Pay | Graduate Assistant | Benefit Compensation | Other Payroll Expenses | Service & Supplies | Capital Expense | Merchandise Resale | | | Total | | | |
|--|----------------------------|-------------------------------------|------------------------------------|------------------------------------|-----------------------|------------------|---------------------|----------------|-------------|--------------------|----------------------|------------------------|--------------------|-----------------|--------------------|----------------|--------------------------------|----------------|--------------|--------------|-----------|
| | | | | | | | | | | | | | | | Student Aid | Redistribution | Internal Sales Reimburse-ments | | Transfer In | Transfer Out | |
| Student Affairs Total | | | | | \$745,574 | \$16,960 | \$294,965 | \$67,283 | \$133,731 | - | \$3,000 | \$777,193 | \$336,666 | - | - | \$21 | (\$3,000) | (\$287,360) | \$1,692,458 | \$3,777,489 | |
| General Fund Total | | | | | \$20,446,169 | \$4,002,338 | \$5,154,781 | \$326,105 | \$655,643 | \$68,249 | \$96,704 | \$16,560,786 | \$15,299,478 | \$716,540 | \$10,590 | \$3,652 | (\$1,266,515) | (\$12,562,878) | \$17,770,592 | \$67,282,234 | |
| Auxiliary | Academic Affairs | College of Health, Arts, & Sciences | DH - Auxiliary | Dental Hygiene Auxiliary | \$129,421 | - | \$32,885 | - | \$3,403 | - | - | \$73,136 | \$60,339 | \$8,400 | - | - | - | - | \$307,582 | | |
| Auxiliary | Academic Affairs | College of Health, Arts, & Sciences | Emergency Medical Services | Paramedics Student Activities | - | - | - | - | - | - | - | - | \$1,068 | - | - | - | - | - | \$1,068 | | |
| College of Health, Arts, & Sciences Total | | | | | \$129,421 | - | \$32,885 | - | \$3,403 | - | - | \$73,136 | \$61,407 | \$8,400 | - | - | - | - | \$308,651 | | |
| Auxiliary | Academic Affairs | VP for Research | Cyber Defense Center | Cyber Defense Center | - | - | - | - | - | - | - | - | \$3,000 | - | - | - | - | (\$314,147) | (\$311,147) | | |
| VP for Research Total | | | | | - | - | - | - | - | - | - | - | \$3,000 | - | - | - | - | (\$314,147) | (\$311,147) | | |
| Academic Affairs Total | | | | | \$129,421 | - | \$32,885 | - | \$3,403 | - | - | \$73,136 | \$64,407 | \$8,400 | - | - | - | (\$314,147) | (\$2,497) | | |
| Auxiliary | Finance and Administration | Business Affairs | Business Affairs Office | Incidental Fees Clearing/Reserve | - | - | - | - | - | - | - | - | (\$73) | - | - | - | - | - | (\$73) | | |
| Auxiliary | Finance and Administration | Business Affairs | Business Affairs Office | OHSU Occupancy Costs - KF | - | - | - | - | - | - | - | - | \$4 | - | - | - | - | - | \$4 | | |
| Business Affairs Total | | | | | - | - | - | - | - | - | - | - | (\$69) | - | - | - | - | - | (\$69) | | |
| Auxiliary | Finance and Administration | Facilities Services | Geothermal Utilities Operations | Geothermal Utilities Operations | - | - | - | - | - | - | - | - | \$143,356 | \$42,487 | - | - | - | - | \$185,843 | | |
| Facilities Services Total | | | | | - | - | - | - | - | - | - | - | \$143,356 | \$42,487 | - | - | - | - | \$185,843 | | |
| Auxiliary | Finance and Administration | PM Finance & Admin | PM - Rentals | PM Rentals | - | - | \$13,779 | \$130 | - | - | - | \$10,589 | \$299,606 | - | - | - | - | \$160,000 | \$484,104 | | |
| PM Finance & Admin Total | | | | | - | - | \$13,779 | \$130 | - | - | - | \$10,589 | \$299,606 | - | - | - | - | \$160,000 | \$484,104 | | |
| Auxiliary | Finance and Administration | Operations | Bookstore Operations | Bookstore Operations | - | - | - | - | - | - | - | - | \$56,319 | - | - | - | - | - | \$56,319 | | |
| Auxiliary | Finance and Administration | Operations | Campus Dining | Food Service | - | - | - | - | - | - | - | - | \$1,953,412 | \$257,005 | - | \$5,050 | (\$19,550) | - | \$2,195,917 | | |
| Auxiliary | Finance and Administration | Operations | Office of VP for Finance and Admin | Vending Machines | - | - | - | - | - | - | - | - | \$2,796 | - | - | - | - | - | \$2,796 | | |
| VP Finance and Admin Operations Total | | | | | - | - | - | - | - | - | - | - | \$2,012,527 | \$257,005 | - | \$5,050 | (\$19,550) | - | \$2,255,032 | | |
| Finance and Administration Total | | | | | - | - | \$13,779 | \$130 | - | - | - | \$10,589 | \$2,455,420 | \$299,492 | - | \$5,050 | (\$19,550) | - | \$160,000 | \$2,924,909 | |
| Auxiliary | OMIC R&D | OMIC Building Costs | OMIC Building Operations | OMIC R&D Building Ops - Aux | - | - | - | - | - | - | - | - | \$94,507 | - | - | - | - | - | \$94,507 | | |
| OMIC Building Costs Total | | | | | - | - | - | - | - | - | - | - | \$94,507 | - | - | - | - | - | \$94,507 | | |
| Auxiliary | OMIC R&D | OMIC Operations | OMIC Operations | OMIC General Sales & Service | - | - | - | - | - | - | - | - | \$822 | - | - | - | - | - | \$822 | | |
| Auxiliary | OMIC R&D | OMIC Operations | OMIC Operations | OMIC Member Dues | - | - | - | - | - | - | - | - | - | - | - | - | - | \$734,242 | \$734,242 | | |
| Auxiliary | OMIC R&D | OMIC Operations | OMIC Operations | OMIC Member Dues Set Aside | - | - | - | - | - | - | - | - | - | - | - | - | - | (\$44,549) | \$5,810 | (\$38,739) | |
| OMIC Operations Total | | | | | - | - | - | - | - | - | - | - | \$822 | - | - | - | - | (\$44,549) | \$740,052 | \$696,325 | |
| OMIC R&D Total | | | | | - | - | - | - | - | - | - | - | \$95,329 | - | - | - | - | - | (\$44,549) | \$740,052 | \$790,831 |
| Auxiliary | Student Affairs | Athletics | Athletics Administration | Athletics | - | - | - | - | - | - | - | - | \$353 | \$84,622 | - | - | - | - | \$84,975 | | |
| Auxiliary | Student Affairs | Athletics | Athletics Administration | Athletics | \$169,888 | \$9,104 | - | - | - | - | \$1,566 | \$110,256 | \$309,501 | \$250 | - | \$34 | - | (\$419,266) | \$181,333 | | |
| Auxiliary | Student Affairs | Athletics | Athletics Administration | Men's Basketball | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | |
| Auxiliary | Student Affairs | Athletics | Athletics Administration | Men's Track | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | |
| Auxiliary | Student Affairs | Athletics | Athletics Administration | NAIA Playoff | - | - | - | - | - | - | - | - | \$228,626 | - | - | - | - | (\$250,000) | \$156,410 | \$135,036 | |
| Auxiliary | Student Affairs | Athletics | Athletics Facilities | Athletics | - | - | - | - | - | - | - | - | \$3,827 | - | - | - | - | - | \$3,827 | | |
| Auxiliary | Student Affairs | Athletics | Athletics Facilities | Athletics | - | - | \$34,810 | \$2,686 | \$2,539 | - | - | \$34,715 | \$48,329 | \$10,042 | - | - | - | (\$124,154) | \$8,967 | | |
| Auxiliary | Student Affairs | Athletics | Athletics Insurances | Athletics | - | - | - | - | - | - | - | - | \$63,520 | - | - | - | - | - | \$63,520 | | |
| Auxiliary | Student Affairs | Athletics | Athletics Intramurals | Athletics | - | - | - | - | - | - | - | - | \$4,061 | - | - | - | - | - | \$4,061 | | |
| Auxiliary | Student Affairs | Athletics | Athletics Sports Information | Athletics | \$51,162 | \$840 | - | - | \$14,203 | - | \$20 | \$33,730 | \$15,991 | - | \$239 | - | (\$89,276) | - | \$26,909 | | |
| Auxiliary | Student Affairs | Athletics | Athletics Training Room | Athletics | \$87,918 | \$1,050 | - | - | \$2,418 | - | - | \$70,968 | \$5,252 | - | - | - | - | (\$96,770) | \$70,835 | | |
| Auxiliary | Student Affairs | Athletics | Baseball | Men's Baseball | \$43,641 | \$34,924 | - | - | - | - | - | \$32,831 | \$89,857 | - | (\$30) | - | - | (\$112,155) | \$89,069 | | |
| Auxiliary | Student Affairs | Athletics | Men's Basketball | Men's Basketball | - | - | - | - | - | - | - | - | \$34 | - | - | - | - | - | \$34 | | |
| Auxiliary | Student Affairs | Athletics | Men's Basketball | Men's Basketball | \$63,425 | \$19,420 | - | - | - | - | - | \$46,344 | \$66,760 | - | \$26,100 | \$26 | - | (\$181,486) | \$40,590 | | |
| Auxiliary | Student Affairs | Athletics | Men's Basketball | Men's Basketball Camp | - | - | - | - | - | - | - | - | \$1,697 | - | - | - | - | - | \$1,697 | | |
| Auxiliary | Student Affairs | Athletics | Men's Cross-Country | Men's Track | \$7,404 | \$126 | - | - | - | - | - | \$6,549 | \$7,841 | - | - | - | - | (\$27,555) | (\$5,635) | | |
| Auxiliary | Student Affairs | Athletics | Men's Golf | Men's Golf | \$15,180 | \$1,500 | - | - | - | - | - | \$1,661 | \$15,248 | - | - | - | - | (\$28,154) | \$5,436 | | |
| Auxiliary | Student Affairs | Athletics | Men's Soccer | Men's Soccer | \$26,000 | \$6,286 | - | - | - | - | - | \$6,854 | \$54,838 | - | \$44 | - | - | (\$91,863) | \$2,159 | | |
| Auxiliary | Student Affairs | Athletics | Men's Soccer | Men's Soccer Camp | - | \$4,800 | - | - | - | - | - | \$387 | \$353 | - | - | - | - | - | \$5,540 | | |
| Auxiliary | Student Affairs | Athletics | Men's Track | Men's Track | \$17,275 | \$13,344 | - | - | - | - | - | \$17,385 | \$15,764 | - | \$3,000 | - | - | (\$70,568) | (\$3,800) | | |
| Auxiliary | Student Affairs | Athletics | Sports Lottery - Men | Inter Collegiate Athletics-Lottery | - | - | - | - | - | - | - | - | - | - | - | - | - | - | \$604,040 | \$604,040 | |
| Auxiliary | Student Affairs | Athletics | Sports Lottery - Women | Inter Collegiate Athletics-Lottery | - | - | - | - | - | - | - | - | - | - | - | - | - | - | \$604,040 | \$604,040 | |
| Auxiliary | Student Affairs | Athletics | Student Rec Center Debt Service | Student Rec Center Debt Service | - | - | - | - | - | - | - | - | \$2 | - | - | - | - | (\$143,607) | (\$143,605) | | |
| Auxiliary | Student Affairs | Athletics | TechRec Operations | Athletics | \$23,732 | - | - | - | - | - | - | \$15,396 | \$23,575 | - | - | - | - | - | \$62,703 | | |
| Auxiliary | Student Affairs | Athletics | TechRec Operations | Fitness Equipment and Improvements | - | - | - | - | - | - | - | - | \$23 | - | - | - | - | - | \$23 | | |
| Auxiliary | Student Affairs | Athletics | TechRec Operations | TechRec Operations | \$30,311 | - | - | - | \$45,820 | - | - | \$29,987 | \$282,303 | - | - | - | - | (\$127,640) | \$143,607 | \$404,388 | |
| Auxiliary | Student Affairs | Athletics | Women's Basketball | Women's Basketball | \$56,983 | \$15,840 | - | - | - | - | - | \$42,831 | \$39,760 | - | \$27,500 | \$70 | - | (\$143,358) | \$39,627 | | |
| Auxiliary | Student Affairs | Athletics | Women's Basketball | Women's Basketball Camp | - | - | - | - | - | - | - | - | \$505 | - | - | - | - | - | \$505 | | |
| Auxiliary | Student Affairs | Athletics | Women's Golf | Women's Golf | \$15,180 | \$1,500 | - | - | - | - | - | \$1,661 | \$14,208 | - | - | - | - | (\$28,154) | \$4,396 | | |
| Auxiliary | Student Affairs | Athletics | Women's Soccer | Women's Soccer | \$43,824 | \$5,920 | - | - | - | - | - | \$33,556 | \$57,809 | - | \$4,500 | \$27 | - | (\$112,508) | \$33,128 | | |
| Auxiliary | Student Affairs | Athletics | Women's Soccer | Women's Soccer Camp | - | - | - | - | - | - | - | - | \$237 | - | - | - | - | - | \$237 | | |

Depreciation is excluded as a non-cash expense

| Project Type | Division | Department | Organization | Project Description | Unclassified Salaries | Unclassified Pay | Classified Salaries | Classified Pay | Student Pay | Graduate Assistant | Benefit Compensation | Other Payroll Expenses | Service & Supplies | Capital Expense | Merchandise Resale | | Internal Sales Reimburse-ments | Transfer In | Transfer Out | Total |
|--------------|-----------------|---------------------------------|----------------------------------|-------------------------------------|-----------------------|------------------|---------------------|-----------------|------------------|--------------------|----------------------|------------------------|--------------------|-----------------|--------------------|----------------|--------------------------------|----------------------|--------------------|--------------------|
| | | | | | | | | | | | | | | | Student Aid | Redistribution | | | | |
| Auxiliary | Student Affairs | Athletics | Women's Softball | Athletics | - | \$5,000 | - | - | - | - | - | \$403 | \$79 | - | - | - | - | - | - | \$5,482 |
| Auxiliary | Student Affairs | Athletics | Women's Softball | Women's Softball | \$55,275 | \$6,718 | - | - | - | - | - | \$31,939 | \$68,520 | - | \$23,000 | (\$1,330) | - | (\$152,975) | - | \$31,146 |
| Auxiliary | Student Affairs | Athletics | Women's Softball | Women's Softball Camp | - | - | - | - | - | - | - | - | \$334 | - | - | - | - | - | - | \$334 |
| Auxiliary | Student Affairs | Athletics | Women's Track | Women's Track | \$24,679 | \$13,470 | - | - | - | - | - | \$23,934 | \$18,970 | - | \$6,000 | - | - | (\$98,123) | - | (\$11,069) |
| Auxiliary | Student Affairs | Athletics | Women's Volleyball | Women's Volleyball | \$43,824 | \$16,320 | - | - | - | - | - | \$29,384 | \$51,520 | - | - | \$304 | - | (\$111,678) | - | \$29,674 |
| | | | Athletics Total | | \$775,700 | \$156,162 | \$34,810 | \$2,686 | \$64,979 | - | \$1,586 | \$570,773 | \$1,489,699 | \$94,914 | \$90,100 | (\$615) | - | (\$2,409,290) | \$1,508,097 | \$2,379,601 |
| Auxiliary | Student Affairs | College Union | College Union | College Union Operations | \$52,242 | - | \$158,027 | \$3,478 | \$29,971 | - | - | \$186,614 | \$173,535 | \$82,831 | - | - | (\$15,368) | - | \$150,000 | \$821,330 |
| | | | College Union Total | | \$52,242 | - | \$158,027 | \$3,478 | \$29,971 | - | - | \$186,614 | \$173,535 | \$82,831 | - | - | (\$15,368) | - | \$150,000 | \$821,330 |
| Auxiliary | Student Affairs | Housing | Housing | Residence Hall | \$120,087 | \$840 | \$227,920 | \$12,700 | \$143,167 | - | - | \$299,273 | \$1,724,036 | \$32,382 | - | \$1,806 | - | - | - | \$2,562,213 |
| | | | Housing Total | | \$120,087 | \$840 | \$227,920 | \$12,700 | \$143,167 | - | - | \$299,273 | \$1,724,036 | \$32,382 | - | \$1,806 | - | - | - | \$2,562,213 |
| Auxiliary | Student Affairs | PM Student Services | PM - Student Activities | Technology Education Club | - | - | - | - | - | - | - | - | \$245 | - | - | - | - | - | - | \$245 |
| Auxiliary | Student Affairs | PM Student Services | PM - Student Activities | WV - 3D Printing Club | - | - | - | - | - | - | - | - | \$146 | - | - | - | - | - | - | \$146 |
| Auxiliary | Student Affairs | PM Student Services | PM - Student Activities | WV - SAE Club | - | - | - | - | - | - | - | - | \$8 | - | - | - | - | - | - | \$8 |
| | | | | WV - Technologists in Training Club | - | - | - | - | - | - | - | - | \$1,886 | - | - | - | - | - | - | \$1,886 |
| Auxiliary | Student Affairs | PM Student Services | PM - Student Activities | WV - PM ASOIT | - | - | - | - | \$9,885 | - | - | \$445 | \$1,115 | - | \$1,000 | - | - | - | - | \$12,445 |
| Auxiliary | Student Affairs | PM Student Services | PM - Student Activities | WV - PM Campus Life | - | - | - | - | \$345 | - | - | \$1 | \$38,125 | - | - | - | - | (\$40,000) | - | (\$1,530) |
| Auxiliary | Student Affairs | PM Student Services | PM - Student Activities | WV - PM Incidental Fees | - | - | - | - | - | - | - | - | \$1,583 | - | - | - | - | - | \$40,000 | \$41,583 |
| | | | PM Student Services Total | | - | - | - | - | \$10,229 | - | - | \$447 | \$43,108 | - | \$1,000 | - | - | (\$40,000) | \$40,000 | \$54,783 |
| Auxiliary | Student Affairs | Security | Parking | Parking Operations | - | - | \$43,859 | \$1,911 | \$8,447 | - | - | \$40,702 | \$46,789 | \$39,129 | - | - | - | - | \$87,106 | \$267,942 |
| Auxiliary | Student Affairs | Security | Parking | PM Parking Operations | - | - | - | - | - | - | - | - | \$5,377 | - | - | - | - | - | - | \$5,377 |
| | | | Security Total | | - | - | \$43,859 | \$1,911 | \$8,447 | - | - | \$40,702 | \$52,166 | \$39,129 | - | - | - | - | \$87,106 | \$273,319 |
| Auxiliary | Student Affairs | Student Health | Student Health | Health Services Operations | \$302,447 | \$18,501 | \$150,307 | \$6,700 | - | - | - | \$289,976 | \$240,600 | - | - | \$10 | - | - | - | \$1,008,542 |
| Auxiliary | Student Affairs | Student Health | Student Health | PM Health Services Ops | \$47,367 | - | - | - | - | - | - | \$35,082 | \$2,142 | - | - | - | - | - | - | \$84,591 |
| | | | Student Health Total | | \$349,814 | \$18,501 | \$150,307 | \$6,700 | - | - | - | \$325,058 | \$242,742 | - | - | \$10 | - | - | - | \$1,093,133 |
| Auxiliary | Student Affairs | Student Involvement & Belonging | Athletic Programs | OP - Outdoor Program | - | - | - | - | \$19,842 | - | - | \$149 | \$27,500 | - | - | - | - | - | - | \$47,491 |
| Auxiliary | Student Affairs | Student Involvement & Belonging | Athletic Programs | Rugby Club - Men's | - | - | - | - | - | - | - | - | \$2,237 | - | - | - | - | - | - | \$2,237 |
| Auxiliary | Student Affairs | Student Involvement & Belonging | MIP-Multicultural Inclusion Prgs | Campus Life - Leadership & Service | - | - | - | - | \$7,000 | - | \$3,000 | \$35 | \$67,993 | - | - | - | - | - | - | \$78,028 |
| Auxiliary | Student Affairs | Student Involvement & Belonging | MIP-Multicultural Inclusion Prgs | DC - Diversity Center | - | - | - | - | \$33,485 | - | - | \$233 | \$46,012 | - | - | - | - | - | - | \$79,730 |
| Auxiliary | Student Affairs | Student Involvement & Belonging | MIP-Multicultural Inclusion Prgs | Hawaiian Club - Alanui o Pueo | - | - | - | - | - | - | - | - | \$4,613 | - | - | - | - | - | - | \$4,613 |
| Auxiliary | Student Affairs | Student Involvement & Belonging | MIP-Multicultural Inclusion Prgs | Multicultural Program | - | - | - | - | \$3,045 | - | - | \$11 | \$15,132 | - | - | - | - | - | - | \$18,188 |
| Auxiliary | Student Affairs | Student Involvement & Belonging | MIP-Multicultural Inclusion Prgs | SWE - Soc of Women Engineers | - | - | - | - | - | - | - | - | \$124 | - | - | - | - | - | - | \$124 |
| Auxiliary | Student Affairs | Student Involvement & Belonging | Student Clubs & Programs | 3D Printing Club | - | - | - | - | - | - | - | - | \$2,119 | - | - | - | - | (\$1,000) | - | \$1,119 |
| Auxiliary | Student Affairs | Student Involvement & Belonging | Student Clubs & Programs | ASCE -American Society of Civil Eng | - | - | - | - | - | - | - | - | \$2,518 | - | - | - | - | - | - | \$2,518 |
| Auxiliary | Student Affairs | Student Involvement & Belonging | Student Clubs & Programs | ASME - Society of Mechanical Eng | - | - | - | - | - | - | - | - | \$122 | - | - | - | - | - | - | \$122 |
| Auxiliary | Student Affairs | Student Involvement & Belonging | Student Clubs & Programs | ASOIT - Student Government | - | - | - | - | \$23,105 | - | - | \$95 | \$12,785 | - | - | - | - | - | - | \$35,985 |
| Auxiliary | Student Affairs | Student Involvement & Belonging | Student Clubs & Programs | ASOIT General Club Fund | - | - | - | - | - | - | - | - | \$1,007 | - | \$1,500 | - | - | - | \$5,382 | \$7,889 |
| Auxiliary | Student Affairs | Student Involvement & Belonging | Student Clubs & Programs | Association of Energy Engineers | - | - | - | - | - | - | - | - | \$584 | - | - | - | - | - | - | \$584 |
| Auxiliary | Student Affairs | Student Involvement & Belonging | Student Clubs & Programs | AUVSI Club | - | - | - | - | - | - | - | - | \$111 | - | - | - | - | - | - | \$111 |
| Auxiliary | Student Affairs | Student Involvement & Belonging | Student Clubs & Programs | Baja SAE Club - Soc of Auto. Eng | - | - | - | - | - | - | - | - | \$5,950 | - | - | - | - | - | - | \$5,950 |
| Auxiliary | Student Affairs | Student Involvement & Belonging | Student Clubs & Programs | Bee Keeping Club | - | - | - | - | - | - | - | - | \$670 | - | - | - | - | - | - | \$670 |
| Auxiliary | Student Affairs | Student Involvement & Belonging | Student Clubs & Programs | Blacksmithing Club | - | - | - | - | - | - | - | - | \$23 | - | - | - | - | - | - | \$23 |
| Auxiliary | Student Affairs | Student Involvement & Belonging | Student Clubs & Programs | Bread and Roses Literature Club | - | - | - | - | - | - | - | - | - | - | - | - | - | (\$300) | - | (\$300) |
| Auxiliary | Student Affairs | Student Involvement & Belonging | Student Clubs & Programs | CAB - Campus Activities Board | - | - | - | - | \$10,520 | - | - | \$39 | \$39,460 | - | - | - | - | - | - | \$50,019 |
| Auxiliary | Student Affairs | Student Involvement & Belonging | Student Clubs & Programs | Chemeketa Dental Hygiene Club B | - | - | - | - | - | - | - | - | \$1,480 | - | - | - | - | - | - | \$1,480 |
| Auxiliary | Student Affairs | Student Involvement & Belonging | Student Clubs & Programs | Chemeketa Dental Hygiene Club C | - | - | - | - | - | - | - | - | \$165 | - | - | - | - | - | - | \$165 |
| Auxiliary | Student Affairs | Student Involvement & Belonging | Student Clubs & Programs | Christian Fellowship | - | - | - | - | - | - | - | - | \$369 | - | - | - | - | - | - | \$369 |
| Auxiliary | Student Affairs | Student Involvement & Belonging | Student Clubs & Programs | Circle K Club | - | - | - | - | - | - | - | - | \$450 | - | - | - | - | - | - | \$450 |
| Auxiliary | Student Affairs | Student Involvement & Belonging | Student Clubs & Programs | Dental Hygiene Club (SADHA) | - | - | - | - | - | - | - | - | \$1,900 | - | - | - | - | - | - | \$1,900 |
| Auxiliary | Student Affairs | Student Involvement & Belonging | Student Clubs & Programs | DMS Club - Diag Medical Sonography | - | - | - | - | - | - | - | - | \$1,611 | - | - | - | - | - | - | \$1,611 |

Depreciation is excluded as a non-cash expense

| Project Type | Division | Department | Organization | Project Description | Unclassified Salaries | Unclassified Pay | Classified Salaries | Classified Pay | Student Pay | Graduate Assistant | Benefit Compensation | Other Payroll Expenses | Service & Supplies | Capital Expense | Student Aid | Merchandise Resale Redistribution | Internal Sales Reimburse-ments | Transfer In | Transfer Out | Total |
|--|-----------------|---------------------------------|---------------------------------------|--------------------------------------|-----------------------|--------------------|---------------------|------------------|--------------------|--------------------|----------------------|------------------------|---------------------|--------------------|------------------|-----------------------------------|--------------------------------|-----------------------|---------------------|---------------------|
| Auxiliary | Student Affairs | Student Involvement & Belonging | Student Clubs & Programs | ECHO - Echocardiography Club | - | - | - | - | - | - | - | - | \$9,537 | - | - | - | - | - | - | \$9,537 |
| Auxiliary | Student Affairs | Student Involvement & Belonging | Student Clubs & Programs | Fencing Club | - | - | - | - | - | - | - | - | - | - | - | - | - | (\$300) | - | (\$300) |
| Auxiliary | Student Affairs | Student Involvement & Belonging | Student Clubs & Programs | Geomatics Club | - | - | - | - | - | - | - | - | \$229 | - | - | - | - | - | - | \$229 |
| Auxiliary | Student Affairs | Student Involvement & Belonging | Student Clubs & Programs | Health Sciences Club | - | - | - | - | - | - | - | - | \$2,264 | - | - | - | - | - | - | \$2,264 |
| Auxiliary | Student Affairs | Student Involvement & Belonging | Student Clubs & Programs | IEEE Club-Inst Electric & Electronic | - | - | - | - | - | - | - | - | \$988 | - | - | - | - | - | - | \$988 |
| Auxiliary | Student Affairs | Student Involvement & Belonging | Student Clubs & Programs | Kappa Xi Alpha | - | - | - | - | - | - | - | - | \$2,434 | - | - | - | - | - | - | \$2,434 |
| Auxiliary | Student Affairs | Student Involvement & Belonging | Student Clubs & Programs | KF Cybersecurity Club | - | - | - | - | - | - | - | - | \$3 | - | - | - | - | (\$300) | - | (\$297) |
| Auxiliary | Student Affairs | Student Involvement & Belonging | Student Clubs & Programs | KTEC - Radio Station | - | - | - | - | \$23,908 | - | - | \$199 | \$3,550 | - | - | - | - | - | - | \$27,657 |
| Auxiliary | Student Affairs | Student Involvement & Belonging | Student Clubs & Programs | Lambda Pi Eta | - | - | - | - | - | - | - | - | \$2,358 | - | - | - | - | - | - | \$2,358 |
| Auxiliary | Student Affairs | Student Involvement & Belonging | Student Clubs & Programs | Latino Club | - | - | - | - | - | - | - | - | \$2,226 | - | - | - | - | - | - | \$2,226 |
| Auxiliary | Student Affairs | Student Involvement & Belonging | Student Clubs & Programs | Nuclear Medicine Club | - | - | - | - | - | - | - | - | \$1,313 | - | - | - | - | - | - | \$1,313 |
| Auxiliary | Student Affairs | Student Involvement & Belonging | Student Clubs & Programs | Nursing Students for the Community | - | - | - | - | - | - | - | - | \$917 | - | - | - | - | - | - | \$917 |
| Auxiliary | Student Affairs | Student Involvement & Belonging | Student Clubs & Programs | Oregon Tech Gaming Society | - | - | - | - | - | - | - | - | \$798 | - | - | - | - | - | - | \$798 |
| Auxiliary | Student Affairs | Student Involvement & Belonging | Student Clubs & Programs | OTB - Oregon Tech Broadcasting | - | - | - | - | \$13,921 | - | - | \$53 | \$20,701 | - | - | - | - | - | - | \$34,674 |
| Auxiliary | Student Affairs | Student Involvement & Belonging | Student Clubs & Programs | OVA - Veterans Association | - | - | - | - | \$138 | - | - | \$2 | \$13,778 | - | - | - | - | - | - | \$13,919 |
| Auxiliary | Student Affairs | Student Involvement & Belonging | Student Clubs & Programs | Phi Delta Theta Fraternity | - | - | - | - | - | - | - | - | \$4,490 | - | - | - | - | (\$782) | - | \$3,708 |
| Auxiliary | Student Affairs | Student Involvement & Belonging | Student Clubs & Programs | Ping Pong Club | - | - | - | - | - | - | - | - | \$618 | - | - | - | - | - | - | \$618 |
| Auxiliary | Student Affairs | Student Involvement & Belonging | Student Clubs & Programs | Psychology Club | - | - | - | - | - | - | - | - | \$124 | - | - | - | - | - | - | \$124 |
| Auxiliary | Student Affairs | Student Involvement & Belonging | Student Clubs & Programs | RDSC - Radiologic Science Club | - | - | - | - | - | - | - | - | \$5,320 | - | - | - | - | - | - | \$5,320 |
| Auxiliary | Student Affairs | Student Involvement & Belonging | Student Clubs & Programs | Respiratory Therapy Club | - | - | - | - | - | - | - | - | \$1,716 | - | - | - | - | - | - | \$1,716 |
| Auxiliary | Student Affairs | Student Involvement & Belonging | Student Clubs & Programs | SAE Club -Society of Automotive Eng | - | - | - | - | - | - | - | - | \$3,123 | - | - | - | - | - | - | \$3,123 |
| Auxiliary | Student Affairs | Student Involvement & Belonging | Student Clubs & Programs | Spike Ball Club | - | - | - | - | - | - | - | - | - | - | - | - | - | (\$300) | - | (\$300) |
| Auxiliary | Student Affairs | Student Involvement & Belonging | Student Clubs & Programs | Tau Beta Pi (Engr Honor Soc) | - | - | - | - | - | - | - | - | \$691 | - | - | - | - | (\$1,500) | - | (\$809) |
| Auxiliary | Student Affairs | Student Involvement & Belonging | Student Clubs & Programs | The Edge - Student Newspaper | - | - | - | - | \$2,139 | - | - | \$8 | \$0 | - | - | - | - | - | - | \$2,147 |
| Auxiliary | Student Affairs | Student Involvement & Belonging | Student Clubs & Programs | The Owls Nest-Tiny Home Enthusiast | - | - | - | - | - | - | - | - | \$599 | - | - | - | - | (\$300) | - | \$299 |
| Auxiliary | Student Affairs | Student Involvement & Belonging | Student Clubs & Programs | Ultimate Frisbee | - | - | - | - | - | - | - | - | - | - | - | - | - | (\$300) | - | (\$300) |
| Auxiliary | Student Affairs | Student Involvement & Belonging | Student Clubs & Programs | Vascular Club | - | - | - | - | - | - | - | - | \$3,026 | - | - | - | - | - | - | \$3,026 |
| Auxiliary | Student Affairs | Student Involvement & Belonging | Student Clubs & Programs | Wise Old Owls Club | - | - | - | - | - | - | - | - | - | - | - | - | - | (\$300) | - | (\$300) |
| Auxiliary | Student Affairs | Student Involvement & Belonging | Student Clubs & Programs | WV - PM Campus Life | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Auxiliary | Student Affairs | Student Involvement & Belonging | Student Involvement & Belonging Admin | Campus Life Administration | \$61,429 | - | \$30,660 | - | \$7,899 | - | \$3,000 | \$72,520 | \$51,689 | - | - | - | - | - | - | \$227,197 |
| Auxiliary | Student Affairs | Student Involvement & Belonging | Student Involvement & Belonging Admin | RHA - Residence Hall Association | - | - | - | - | - | - | - | - | \$3,733 | - | - | - | - | - | - | \$3,733 |
| Student Involvement & Belonging Total | | | | | \$61,429 | - | \$30,660 | - | \$145,002 | - | \$6,000 | \$73,345 | \$371,161 | - | \$1,500 | - | - | (\$5,382) | \$5,382 | \$689,097 |
| Student Affairs Total | | | | | \$1,359,273 | \$175,503 | \$645,583 | \$27,475 | \$401,796 | - | \$7,586 | \$1,496,210 | \$4,096,447 | \$249,256 | \$92,600 | \$1,201 | (\$15,368) | (\$2,454,672) | \$1,790,585 | \$7,873,475 |
| Auxiliary Total | | | | | \$1,488,694 | \$175,503 | \$692,247 | \$27,605 | \$405,198 | - | \$7,586 | \$1,579,934 | \$6,711,602 | \$557,149 | \$92,600 | \$6,251 | (\$34,918) | (\$2,813,368) | \$2,690,636 | \$11,586,720 |
| Grand Total | | | | | \$21,934,863 | \$4,177,841 | \$5,847,028 | \$353,710 | \$1,060,841 | \$68,249 | \$104,290 | \$18,140,720 | \$22,011,080 | \$1,273,689 | \$103,190 | \$9,903 | (\$1,301,433) | (\$15,376,246) | \$20,461,228 | \$78,868,954 |

This communication is intended solely for the information and use of OT-AAUP and their members and is not intended to be, and should not be, used by anyone other than these specified parties

Proposed Revision to Graduate Programs Continuous Enrollment Policy

Submitted by Graduate Council, Matt Schnackenberg (Chair)

CURRENT POLICY

Continuous Enrollment for All Graduate Students

All graduate degree-seeking students must be continuously enrolled. Continuous enrollment is defined as completing, with grades assigned, a minimum of 1 hour of graduate credit every quarter.

PROPOSED POLICY

Continuous Enrollment for All Graduate Students

Graduate students are required to follow the Continuous Enrollment Policy beginning the first term that a graduate student enrolls in Graduate Project, Thesis, Capstone Project, or Research Project. Once this policy becomes effective, graduate students are required to be enrolled in at least one graduate-level credit per term if they are utilizing University resources. University resources include library access, laboratory access, university equipment, graduate advising, and/or graduate work reviews. Graduate students are also required to be enrolled in at least one graduate-level credit in the term in which they graduate regardless of their use of University resources. An exception can be made where the only work remaining for graduation is to finish an incomplete. Individual programs, departments, or graduate advisors may have additional continuous enrollment requirements.

Faculty Senate: The Voice of the Faculty

The Board delegates to the president and faculty, authority relating to the powers outlined in the Faculty Constitution and Charter of the Faculty Senate and: (a) academic standards relating to admission to study at the University; (b) curriculum, curricular materials, method of instruction, grading, credits, and academic standards of the University; and (c) standards of student competence in a discipline.

- Board Policy on Delegation of Authority (1.7.2)

The Board reaffirms the faculty's central role in the development and stewardship of the University's academic mission, consistent with Oregon law and the Board Policy on Delegation of Authority, and as outlined in the Faculty Constitution and Charter of the Faculty Senate. The faculty, in conjunction with the President and Provost, is responsible for (i) academic standards relating to admission to study at the University; (ii) curriculum, curricular materials, method of instruction, grading, credits, and academic standards of the University; and (iii) standards of student competence in a discipline. The Board also expects that the faculty will have substantial participation and input into the development of new academic degree programs and significant changes to academic degree programs before they reach the Board for consideration and approval and, as appropriate, transmission to the Higher Education Coordinating Commission for approval.

The Board recognizes the Faculty Senate as the internal representative body of the faculty. To set forth its internal processes for participating in shared governance, the Oregon Tech Faculty Senate is authorized, consistent with law and the Policies and actions of the Board, to formulate a statement of internal governance expressed as a constitution or in another appropriate format. The statement of internal governance must be consistent with applicable law and the Policies and actions of the Board and is subject to approval by the President in his or her role as president of the faculty. The President convenes and presides over the faculty and is authorized to veto any decision of the Faculty Senate. Notwithstanding the President's statutory role as the president of the faculty, the faculty's statement of internal governance may provide for a member of the faculty to serve as the Faculty Senate's president or chair. The statement of internal governance is subject to amendment by the Board after notice to and consultation with the President and Faculty Senate. Subject to the approval of the President, the statement of internal governance may also be amended as provided for in the statement of internal governance statement, but no more often than annually.

- Board Resolution 15-2 on Shared Governance, Section 3c

The Faculty of Oregon Institute of Technology maintains the institutional philosophy of shared governance characterized by open and responsible communication, fair treatment of individuals, participatory processes, and collaborative decision-making, whereby each member of the Faculty has the responsibility to speak and the right to be heard without prejudice. Such a governance philosophy, with the active support of the Faculty, provides a climate in which ideas can be initiated, policies and practices can be tested, and a unity of purpose can be forged so that all members of the university community are encouraged and supported in their endeavor to contribute to the mission of Oregon Institute of Technology.

- Constitution of the Faculty

The Faculty exercises its power to initiate action to promote faculty welfare, including but not limited to recommending policy and providing advice, through its representative body, the Faculty Senate. It has the responsibility, on behalf of the Faculty, of considering proposed changes in the policies of the institute and may suggest such changes on its own initiative. It has the sole responsibility, on behalf of the Faculty, of recommending policy changes to the president of the institute for consideration. "Policy," under this Charter, means a general rule for the conduct of the institute that affects:

- (a) The purposes or goals of the institute;
- (b) The nature and scope of its program; or
- (c) Its standards of teaching, research, and scholarship.

It has the responsibility of considering all proposed policy changes which affect the general welfare of the Faculty. The Senate, furthermore, may consider and recommend specific means of insuring the continuance of academic freedom at this institute.

- Faculty Senate Charter, Preamble

CHARACTERISTICS OF FACULTY SENATES BY MODEL

| <i>Senate Characteristics</i> | <i>Perception of Campus Constituents</i> | <i>Areas of Decision Making</i> | <i>Relationship with Administration</i> |
|-------------------------------|---|--|---|
| Functional | An association that represents the faculty. Exists to protect and preserve faculty rights. | Curriculum, tenure, promotion, and issues relevant to faculty work conditions. | Cooperative |
| Influential | A governing body that can initiate change on campus. Viewed as a partner in campus governance. | Curriculum, tenure, promotion, faculty issues, institutional improvement, strategic and budget priorities. | Collaborative/collegial |
| Ceremonial | Not an important part of campus governance. Faculty are disengaged and senate activity is viewed as a pastime. | The academic calendar, election of new officers, and other routine/mundane decisions reserved for the senate. | Cooperative/passive |
| Subverted | Could be more effectively involved in governance; lacks the confidence of other important governing constituencies to do the right thing. | Institutional decisions reserved specifically for the senate; uninvolved in other areas of decision making where it has no formal authority. | Skeptical/confrontational |

(Minor, 2004)