

Transformation 2030

Realizing our vision for the future



Mission and Vision

Inspiring human potential through better health.

Sky Lakes will be a catalyst for positive change, creating a vibrant and thriving community committed to transforming the health and well-being of current and future generations.



Independent Care close to home



Licensed for 176 Beds



1705 Employees



**195 Providers Delivering
50+ Medical Services**



237 Nurses



38 Clinical Locations



**712 Babies Delivered
annually**

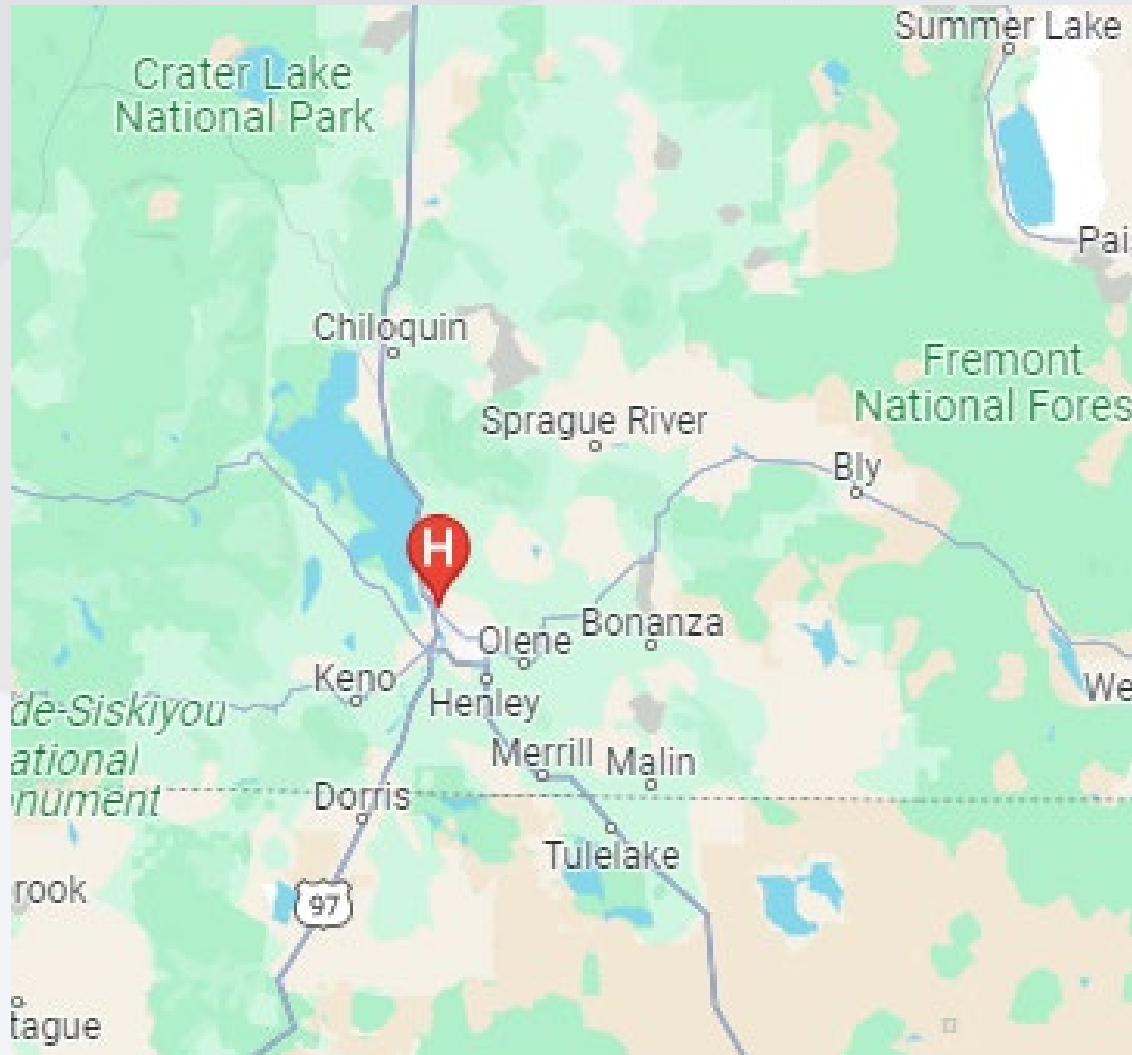


**198,415 Ambulatory Visits
annually**



**5,053 Hospital
Admissions annually**

Better health for a vibrant community



Primary care and wellness

- Wellness Center
- Everyone Swims Program
- Workforce development programs
- Certified Blue Zones Community
- Sanford Children's Clinic Food Pantry
- Built environments



Focus on specialty care



Cancer Treatment Center



Family Birth Center



Cardiology



Dermatology



Orthopedics



ENT

Working in partnership



Klamath County Public Health

Accountability ♦ Compassion ♦ Excellence
Integrity ♦ Respect



Oregon Institute of Technology



The Case for Transformation



Poverty
20%



live below federal poverty line

5-Year Rural
Mortality
Penalty



Access to
Primary Care

1 : 2,000

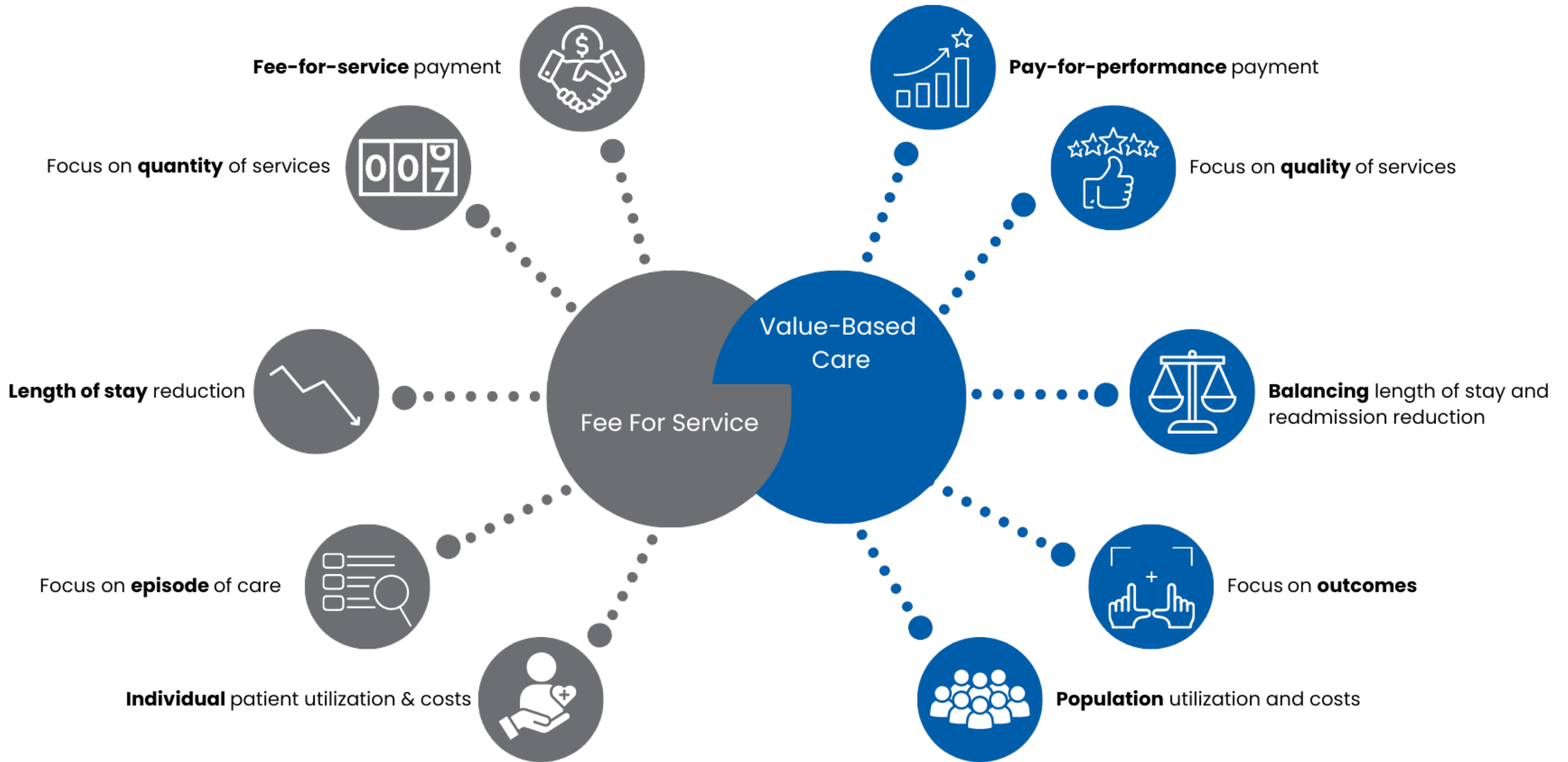


The state average is 1 : 1,200



Medicare
& Medicaid
Coverage

76%



Patient Expectations & Experience



- Primary care team model
- Integrated specialty services
- Nontraditional caregivers



- Community
- Virtual
- Home
- Clinic
- Hospital



- Wellness
- Prevention
- Early detection
- Proactive care management

Social Determinants of Health



The Transformation Design

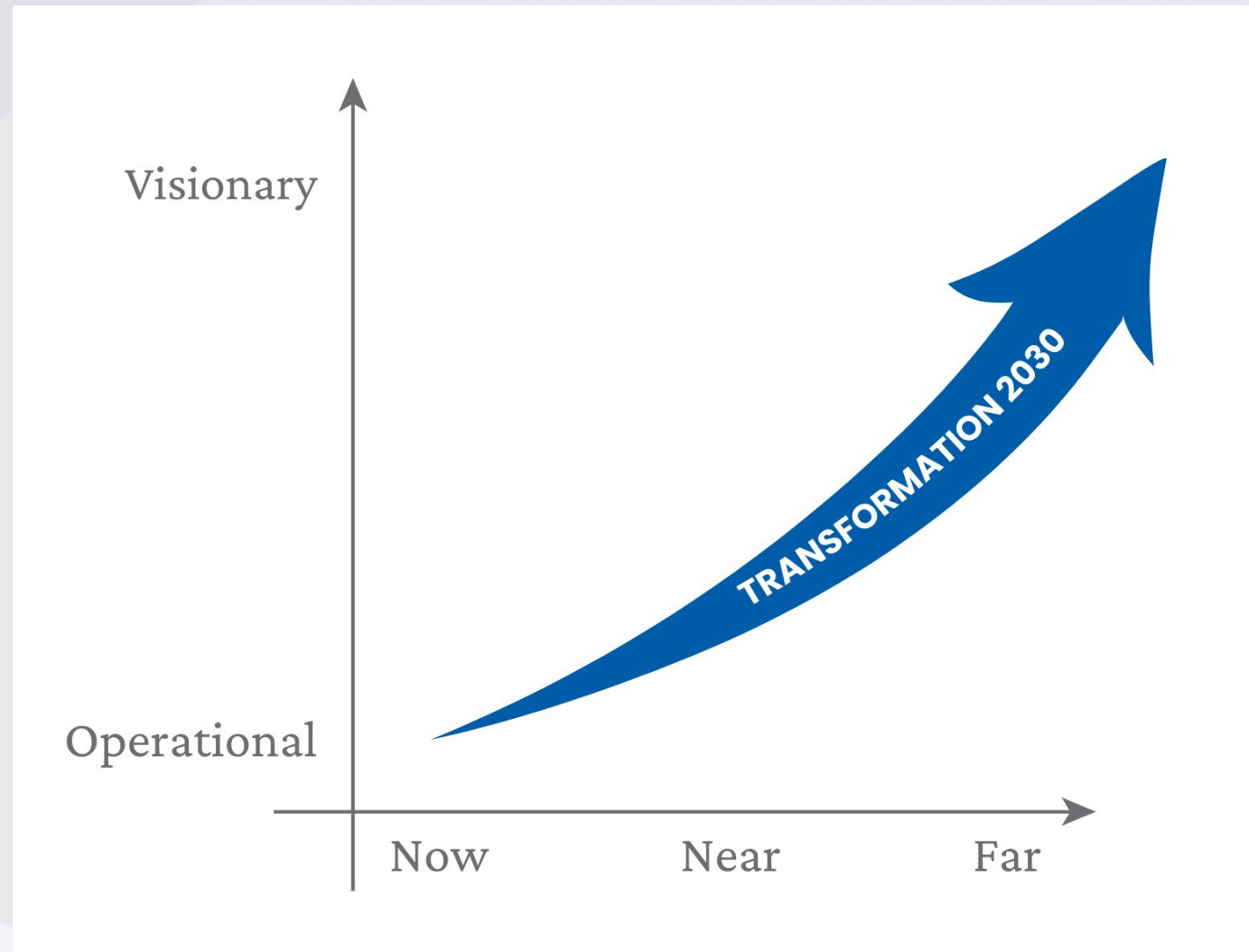


The Framework

NOW: managing current work while starting to pivot

NEAR: shifting resources and investing for the future

FAR: the vision of a future state



Focus Areas

We have identified six areas of strategic focus.

These are our building blocks for success.

